

# EY Pro Forma Table: FUNDING PERIOD (2016-17)

## Department for Education Section 251 Financial Data Collection

LEA 840 Durham

	Description	Unit Value (£)			Unit Applied	Number of Units			Anticipated Budget (£)				Proportion of funding
		PVI	Nursery School	Primary Nursery Class	Unit Type	PVI	Nursery School	Primary Nursery Class	PVI	Nursery School	Primary Nursery Class	TOTAL	
1. EYSFF (three and four year olds) Base Rate(s) per hour, per provider type	Base rate	3.19	4.03	3.01	PerHour	1818313.00	553599.00	1953855.00	5800418.47	2231003.97	5881103.55	13912525.99	63.66
2a. Supplements (please supply a short note for your supplement payment) - Deprivation	Deprivation-IMD mean score above 40	0.40	0.40	0.40	PerHour	250000.00	38610.00	385662.00	100000.00	15444.00	154264.80	269708.80	1.23
	Deprivation-IMD mean score 30.1-40	0.30	0.30	0.30	PerHour	450000.00	247497.00	654957.00	135000.00	74249.10	196487.10	405736.20	1.86
	Deprivation-IMD mean score 20.1-30	0.20	0.20	0.20	PerHour	550000.00	267492.00	604026.00	110000.00	53498.40	120805.20	284303.60	1.30
	Deprivation-IMD mean score 10.1-20	0.10	0.10	0.10	PerHour	500000.00	1.00	309210.00	50000.00	0.10	30921.00	80921.10	0.37
2b. Supplements (please supply a short note for your supplement payment) - Quality	Quality-OFSTED Outstanding	0.40	0.40	0.40	PerHour	500000.00	346488.00	303840.00	200000.00	138595.20	121536.00	460131.20	2.11
	Quality-OFSTED Good	0.20	0.20	0.20	PerHour	1200000.00	207111.00	1540899.00	240000.00	41422.20	308179.80	589602.00	2.70
	Quality-Requires Improvement	0.00	0.00	0.00	PerHour	110000.00	1.00	109116.00					0.00
2c. Supplements (please supply a short note for your supplement payment) - Flexibility	No budget lines entered												0.00
2d. Supplements (please supply a short note for your supplement payment) - Sustainability	No budget lines entered												0.00
3. Other formula factors and lump sums (if applicable)	Nursery schools-deprivation		116822.00		LumpSum		1.00			116822.00		116822.00	0.53
	Nursery schools-lump sum		81875.00		LumpSum		12.00			982500.00		982500.00	4.50
	Nursery schools-rates		49131.00		LumpSum		1.00			49131.00		49131.00	0.22
4. Additional funded free hours eg full time places (if applicable)	No budget lines entered												0.00
TOTAL FUNDING FOR EARLY YEARS SINGLE FUNDING FORMULA (3s AND 4s)									6635418.47	3702665.97	6813297.45	17151381.89	78.47
5. Two year old Base Rate(s) per hour, per provider type	Base rate	4.85	4.85	4.85	PerHour	821762.00	17278.00	72960.00	3985545.70	83798.30	353856.00	4423200.00	20.24
6a. Two year old supplements Quality (if applicable)	No budget lines entered												0.00
6b. Two year old supplements Other supplements (if applicable)	No budget lines entered												0.00
TOTAL FUNDING FOR EARLY YEARS SINGLE FUNDING FORMULA FOR 2 YEAR OLDS									3985545.70	83798.30	353856.00	4423200.00	20.24
7a. Early years contingency funding - 2 Year Olds	No budget lines entered												0.00
7b. Early years contingency funding - 3 & 4 Years Old	Contingency											136042.00	0.62
8a. Early years centrally retained spending - 2 Year Olds	No budget lines entered												0.00
8b. Early years centrally retained spending - 3 & 4 Years Old	Centrally retained											145331.00	0.66
TOTAL FUNDING FOR CENTRAL EXPENDITURE												281373.00	1.29

9. Early years pupil premium allocation			553151.00	
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