

DURHAM COUNTY COUNCIL

BUILDING REGULATIONS CHARGEABLE AND NON CHARGEABLE ACCOUNT

FINANCIAL STATEMENT 2015/16

	Chargeable 2015/16 £	Non Chargeable 2015/16 £	Total Building Control 2015/16 £
Expenditure			
Employees	589,010	629,917	1,218,927
Premises	16,097	13,170	29,267
Transport	24,437	19,994	44,430
Supplies and Services	17,439	14,269	31,708
Third Party Payments	300	-	300
Support Services	77,272	63,222	140,494
Total Expenditure	724,554	740,572	1,465,126
Income			
Building Control Income	(818,268)	-	(818,268)
Miscellaneous Income	-	-	-
Total Income	(818,268)	-	(818,268)
(Surplus) / Deficit for the year	(93,714)	740,572	646,858
(Surplus) / Deficit Summary			
C/F - Surplus	(281,033)		
C/F - Surplus	(374,747)		

Approved by: P Darby

Paul Darby
Corporate Director Resources
(Section 151 Officer)

Date: 05.09.16

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