

## S251 Budget 2012-13 - School Table Report

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LA: 840 Durham

	Fed Or Through School	School Name	DfE Number	School Opening Closing	Date Opening Closing	Early Years Total age weighted funding	Total estimated hours used in budgets	Total Early Years FTE
<b>Nursery Schools</b>		Oxhill Nursery School	1014			324849.20	93080.00	97.98
		Wingate Community Nursery School	1016			150968.68	43257.50	45.53
		Aclet Close Nursery School	1018			125829.51	36054.30	37.95
		Oxclose Nursery School	1021			144833.26	41499.50	43.68
		Seaham Harbour Nursery School	1023			160351.89	45946.10	48.36
		Etherley Lane Nursery School	1024			149195.06	42749.30	45.00
		Langley Moor Nursery School	1025			141791.72	40628.00	42.77
		Crook Nursery School	1032			153608.51	44013.90	46.33
		Beechdale Nursery School	1033			157701.93	45186.80	47.57
		Horden Nursery School	1035			175262.22	50218.40	52.86
		Rosemary Lane Nursery School	1038			176602.73	50602.50	53.27
		Tudhoe Moor Nursery School	1040			137316.49	39345.70	41.42
		<b>Total/average Nursery Schools</b>				<b>1998311.2</b>	<b>572582</b>	<b>602.72</b>
		<b>PVI Providers Total</b>				<b>4220370</b>	<b>1323000</b>	<b>1392.63</b>
<b>Primary Schools</b>		Ropery Walk Primary School	2000			.00	.00	.00
		Middlestone Moor Primary School	2001			65978.60	21919.80	23.07
		Chilton Primary School	2002			89580.91	29761.10	31.33
		North Park Primary School	2003			60135.59	19978.60	21.03
		Seascape Primary School	2004			116474.06	38695.70	40.73
		Pelton Community Primary School	2005			88913.90	29539.50	31.09
		New Seaham Primary School	2023			.00	.00	.00
		Westlea Primary School	2043			83088.94	27604.30	29.06
		Edmondsley Primary School	2105			58045.74	19284.30	20.30
		Lumley Junior School	2107			.00	.00	.00
		Lumley Infant and Nursery School	2108			82653.10	27459.50	28.90
		West Pelton Primary School	2114			.00	.00	.00
		Nettlesworth Primary School	2116			.00	.00	.00
		Sacrison Junior School	2122			.00	.00	.00
		Sacrison Infant School	2123			83533.52	27752.00	29.21
		Red Rose Primary School	2125			.00	.00	.00

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School Name	DfE Number	Total Additional Funding Provided above the FE in maintained providers	Total estimated additional hours used in budgets	Total Primary age-weighted funding	Total Primary FTE	Total Secondary age-weighted funding	Total Secondary FTE	Total Special Place-led funding	Total Special FTE
Oxhill Nursery School	1014	.00	.00	.00	.00	.00	.00	.00	.00
Wingate Community Nursery School	1016	.00	.00	.00	.00	.00	.00	.00	.00
Aclet Close Nursery School	1018	.00	.00	.00	.00	.00	.00	.00	.00
Oxclose Nursery School	1021	.00	.00	.00	.00	.00	.00	.00	.00
Seaham Harbour Nursery School	1023	.00	.00	.00	.00	.00	.00	.00	.00
Etherley Lane Nursery School	1024	.00	.00	.00	.00	.00	.00	.00	.00
Langley Moor Nursery School	1025	.00	.00	.00	.00	.00	.00	.00	.00
Crook Nursery School	1032	.00	.00	.00	.00	.00	.00	.00	.00
Beechdale Nursery School	1033	.00	.00	.00	.00	.00	.00	.00	.00
Horden Nursery School	1035	.00	.00	.00	.00	.00	.00	.00	.00
Rosemary Lane Nursery School	1038	.00	.00	.00	.00	.00	.00	.00	.00
Tudhoe Moor Nursery School	1040	.00	.00	.00	.00	.00	.00	.00	.00
<b>Total/average Nursery Schools</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>PVI Providers Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Ropery Walk Primary School	2000	.00	.00	465908.53	204.00	.00	.00	.00	.00
Middlestone Moor Primary School	2001	.00	.00	472323.54	225.73	.00	.00	.00	.00
Chilton Primary School	2002	.00	.00	630016.47	302.44	.00	.00	.00	.00
North Park Primary School	2003	.00	.00	407368.98	195.08	.00	.00	.00	.00
Seascape Primary School	2004	.00	.00	578572.40	286.07	.00	.00	.00	.00
Pelton Community Primary School	2005	.00	.00	668271.71	318.25	.00	.00	.00	.00
New Seaham Primary School	2023	.00	.00	608534.85	267.00	.00	.00	.00	.00
Westlea Primary School	2043	.00	.00	525582.16	253.59	.00	.00	.00	.00
Edmondsley Primary School	2105	.00	.00	340549.04	165.48	.00	.00	.00	.00
Lumley Junior School	2107	.00	.00	264117.54	120.00	.00	.00	.00	.00
Lumley Infant and Nursery School	2108	.00	.00	307943.88	152.47	.00	.00	.00	.00
West Pelton Primary School	2114	.00	.00	133118.01	58.00	.00	.00	.00	.00
Nettlesworth Primary School	2116	.00	.00	160696.80	70.00	.00	.00	.00	.00
Sacriston Junior School	2122	.00	.00	363025.29	165.00	.00	.00	.00	.00
Sacriston Infant School	2123	.00	.00	272263.81	137.72	.00	.00	.00	.00
Red Rose Primary School	2125	.00	.00	568203.60	249.00	.00	.00	.00	.00

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School Name	DfE Number	Total Early Years Specific Factors	Total Additional Funding	Total EFA funding	Total AEN Learning needs associated with EAL	Total Individually Assigned Resources	Total Funding for designated special classes and units	Total All other SEN funding	Total AEN - Including other learning and social needs
Oxhill Nursery School	1014	270252.00	.00	.00	.00	.00	.00	.00	.00
Wingate Community Nursery School	1016	243729.00	.00	.00	.00	.00	.00	.00	.00
Aclet Close Nursery School	1018	131393.44	.00	.00	.00	.00	.00	.00	.00
Oxclose Nursery School	1021	131911.70	.00	.00	.00	.00	.00	.00	.00
Seaham Harbour Nursery School	1023	157875.27	.00	.00	.00	.00	.00	.00	.00
Etherley Lane Nursery School	1024	131218.58	.00	.00	.00	.00	.00	.00	.00
Langley Moor Nursery School	1025	121869.20	.00	.00	.00	.00	.00	.00	.00
Crook Nursery School	1032	192648.73	.00	.00	.00	.00	.00	.00	.00
Beechdale Nursery School	1033	277877.08	.00	.00	.00	.00	.00	.00	.00
Horden Nursery School	1035	214410.72	.00	.00	.00	.00	.00	.00	.00
Rosemary Lane Nursery School	1038	263142.75	.00	.00	.00	.00	.00	.00	.00
Tudhoe Moor Nursery School	1040	205995.99	.00	.00	.00	.00	.00	.00	.00
<b>Total/average Nursery Schools</b>		<b>2342324.46</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>PVI Providers Total</b>		<b>664911</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Ropery Walk Primary School	2000	.00	50510.00	.00	.00	11618.00	.00	38818.00	77388.00
Middlestone Moor Primary School	2001	10959.90	29363.00	.00	.00	48540.00	.00	21546.00	47058.00
Chilton Primary School	2002	14880.55	49284.00	.00	.00	56662.00	.00	40137.00	72925.00
North Park Primary School	2003	5993.58	25970.00	.00	.00	36304.00	.00	40317.00	71663.00
Seascape Primary School	2004	23217.42	67444.00	.00	.00	31898.00	57900.00	73568.00	147469.00
Pelton Community Primary School	2005	11815.80	62858.00	.00	.00	73586.00	.00	47361.00	74248.00
New Seaham Primary School	2023	.00	34844.00	.00	.00	8262.00	.00	35750.00	31163.00
Westlea Primary School	2043	13802.15	50263.00	.00	.00	39810.00	.00	44375.00	77111.00
Edmondsley Primary School	2105	11570.58	44295.00	.00	.00	30420.00	.00	12749.00	21714.00
Lumley Junior School	2107	.00	15660.00	.00	.00	51235.00	.00	10000.00	16412.00
Lumley Infant and Nursery School	2108	13729.75	41064.00	.00	.00	51078.00	.00	9579.00	16936.00
West Pelton Primary School	2114	.00	7569.00	.00	.00	.00	.00	6334.00	21497.00
Nettlesworth Primary School	2116	.00	18674.00	.00	.00	27166.00	.00	5036.00	17964.00
Sacriston Junior School	2122	.00	21533.00	.00	.00	.00	.00	13103.00	35488.00
Sacriston Infant School	2123	16651.20	23981.00	.00	.00	47479.00	.00	11112.00	28244.00
Red Rose Primary School	2125	.00	39462.00	.00	.00	67609.00	.00	14596.00	24427.00

### 3 - School Table Report

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School Name	DfE Number	Total Premises factors - general	Total Premises factors - exceptional circumstances	Total School-specific factors - general	Total School-specific factors - exceptional circumstances	Total Historical grants factors	Total budget adjustments	Minimum Funding Guarantee	Total Early Years funding
Oxhill Nursery School	1014	.00	.00	.00	.00	.00	.00	.00	595101.20
Wingate Community Nursery School	1016	.00	.00	.00	.00	.00	.00	.00	394697.68
Aclet Close Nursery School	1018	.00	.00	.00	.00	.00	.00	.00	257222.95
Oxclose Nursery School	1021	.00	.00	.00	.00	.00	.00	.00	276744.96
Seaham Harbour Nursery School	1023	.00	.00	.00	.00	.00	.00	.00	318227.16
Etherley Lane Nursery School	1024	.00	.00	.00	.00	.00	.00	.00	280413.64
Langley Moor Nursery School	1025	.00	.00	.00	.00	.00	.00	.00	263660.92
Crook Nursery School	1032	.00	.00	.00	.00	.00	.00	.00	346257.24
Beechdale Nursery School	1033	.00	.00	.00	.00	.00	.00	.00	435579.01
Horden Nursery School	1035	.00	.00	.00	.00	.00	.00	.00	389672.94
Rosemary Lane Nursery School	1038	.00	.00	.00	.00	.00	.00	.00	439745.48
Tudhoe Moor Nursery School	1040	.00	.00	.00	.00	.00	.00	.00	343312.48
<b>Total/average Nursery Schools</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4340635.66</b>
<b>PVI Providers Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4885281</b>
Ropery Walk Primary School	2000	74863.00	.00	111004.00	.00	81708.00	.00	.00	.00
Middlestone Moor Primary School	2001	75029.00	.00	127540.00	.00	.00	.00	.00	76938.50
Chilton Primary School	2002	111537.00	21046.00	112976.00	.00	.00	.00	.00	104461.46
North Park Primary School	2003	69610.00	.00	124862.00	.00	.00	.00	.00	66129.17
Seascape Primary School	2004	113010.00	.00	105168.00	.00	113863.00	.00	.00	139691.48
Pelton Community Primary School	2005	114566.00	.00	119384.00	.00	.00	.00	.00	100729.70
New Seaham Primary School	2023	63113.00	.00	114015.00	.00	24855.00	.00	.00	.00
Westlea Primary School	2043	71970.00	.00	114839.00	.00	72906.00	.00	.00	96891.09
Edmondsley Primary School	2105	46643.00	.00	112429.00	.00	.00	.00	.00	69616.32
Lumley Junior School	2107	50725.00	.00	117248.00	.00	.00	2199.00	.00	.00
Lumley Infant and Nursery School	2108	50360.00	.00	107173.00	.00	.00	.00	.00	96382.85
West Pelton Primary School	2114	46803.00	.00	122274.00	.00	.00	.00	.00	.00
Nettlesworth Primary School	2116	44857.00	.00	127579.00	.00	.00	.00	.00	.00
Sacriston Junior School	2122	57490.00	.00	113336.00	.00	.00	.00	.00	.00
Sacriston Infant School	2123	52364.00	.00	120155.00	.00	.00	.00	.00	100184.72
Red Rose Primary School	2125	59132.00	.00	110554.00	.00	.00	.00	.00	.00

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School Name	DfE Number	Total Budget Share	EFA numbers Jan 2012	Total January 2012 Pupil Count FTE registered pupils	£ per pupil	MFG Variation Applied	Pupil Premium Allocated to Schools	Threshold and Performance Pay	Support for Schools in Financial Difficulty
Oxhill Nursery School	1014	595101.20		97.98	6073.70	No Variation		.00	.00
Wingate Community Nursery School	1016	394697.68		45.53	8668.96	No Variation		.00	.00
Aclet Close Nursery School	1018	257222.95		37.95	6777.94	No Variation		.00	.00
Oxclose Nursery School	1021	276744.96		43.68	6335.74	No Variation		.00	.00
Seaham Harbour Nursery School	1023	318227.16		48.36	6580.38	No Variation		.00	.00
Etherley Lane Nursery School	1024	280413.64		45.00	6231.41	No Variation		.00	.00
Langley Moor Nursery School	1025	263660.92		42.77	6164.62	No Variation		.00	.00
Crook Nursery School	1032	346257.24		46.33	7473.72	No Variation		.00	.00
Beechdale Nursery School	1033	435579.01		47.57	9156.59	No Variation		.00	.00
Horden Nursery School	1035	389672.94		52.86	7371.79	No Variation		.00	.00
Rosemary Lane Nursery School	1038	439745.48		53.27	8255.03	No Variation		.00	.00
Tudhoe Moor Nursery School	1040	343312.48		41.42	8288.57	No Variation		.00	.00
<b>Total/average Nursery Schools</b>		<b>4340635.66</b>		<b>602.72</b>	<b>7201.74</b>			<b>0</b>	<b>0</b>
<b>PVI Providers Total</b>		<b>4885281</b>		<b>1392.63</b>	<b>3507.95</b>			<b>0</b>	<b>0</b>
Ropery Walk Primary School	2000	911817.53		204.00	4469.69	No Variation	67200.00	.00	.00
Middlestone Moor Primary School	2001	898338.04		248.80	3610.68	No Variation	31800.00	.00	.00
Chilton Primary School	2002	1199044.93		333.77	3592.43	No Variation	58800.00	.00	.00
North Park Primary School	2003	842224.15		216.11	3897.20	No Variation	53400.00	.00	.00
Seascape Primary School	2004	1428583.88		326.80	4371.43	No Variation	115800.00	.00	.00
Pelton Community Primary School	2005	1261004.41		349.34	3609.68	No Variation	64950.00	.00	.00
New Seaham Primary School	2023	920536.85		267.00	3447.70	No Variation	20400.00	.00	.00
Westlea Primary School	2043	1093747.25		282.65	3869.62	No Variation	63000.00	.00	.00
Edmondsley Primary School	2105	678415.36		185.78	3651.71	No Variation	25800.00	.00	.00
Lumley Junior School	2107	527596.54		120.00	4396.64	No Variation	18150.00	.00	.00
Lumley Infant and Nursery School	2108	680516.73		181.37	3752.09	No Variation	11650.00	.00	.00
West Pelton Primary School	2114	337595.01		58.00	5820.60	No Variation	14400.00	.00	.00
Nettlesworth Primary School	2116	401972.80		70.00	5742.47	No Variation	18600.00	.00	.00
Sacriston Junior School	2122	603975.29		165.00	3660.46	No Variation	29400.00	.00	.00
Sacriston Infant School	2123	655783.53		166.93	3928.49	No Variation	27150.00	.00	.00
Red Rose Primary School	2125	883983.60		249.00	3550.13	No Variation	16800.00	.00	.00

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School Name	DfE Number	Notional SEN Budget
Oxhill Nursery School	1014	.00
Wingate Community Nursery School	1016	.00
Aclet Close Nursery School	1018	.00
Oxclose Nursery School	1021	.00
Seaham Harbour Nursery School	1023	.00
Etherley Lane Nursery School	1024	.00
Langley Moor Nursery School	1025	.00
Crook Nursery School	1032	.00
Beechdale Nursery School	1033	.00
Horden Nursery School	1035	.00
Rosemary Lane Nursery School	1038	.00
Tudhoe Moor Nursery School	1040	.00
<b>Total/average Nursery Schools</b>		<b>0</b>
<b>PVI Providers Total</b>		<b>0</b>
Ropery Walk Primary School	2000	73310.00
Middlestone Moor Primary School	2001	92082.00
Chilton Primary School	2002	126738.00
North Park Primary School	2003	96646.00
Seascape Primary School	2004	194736.00
Pelton Community Primary School	2005	150637.00
New Seaham Primary School	2023	70917.00
Westlea Primary School	2043	109521.00
Edmondsley Primary School	2105	58586.00
Lumley Junior School	2107	73202.00
Lumley Infant and Nursery School	2108	73260.00
West Pelton Primary School	2114	13290.00
Nettlesworth Primary School	2116	40155.00
Sacriston Junior School	2122	30212.00
Sacriston Infant School	2123	70798.00
Red Rose Primary School	2125	105565.00

	Fed Or Through School	School Name	DfE Number	School Opening Closing	Date Opening Closing	Early Years Total age weighted funding	Total estimated hours used in budgets	Total Early Years FTE
		Woodlea Primary School	2126			72470.57	24076.60	25.34
		Cestria Primary School	2133			.00	.00	.00
		Ouston Junior School	2136			.00	.00	.00
		Ouston Infant School	2137			.00	.00	.00
		South Pelaw Infant School	2138			.00	.00	.00
		Bournmoor Primary School	2146			.00	.00	.00
		Plawsworth Road Infant School	2147			.00	.00	.00
		Cotherstone Primary School	2185			.00	.00	.00
		Beamish Primary School	2205			52994.36	17606.10	18.53
		Collierley Primary School	2208			78171.21	25970.50	27.34
		Catchgate Primary School	2210			89705.53	29802.50	31.37
		Annfield Plain Junior School	2212			.00	.00	.00
		Annfield Plain Infant School	2213			.00	.00	.00
		East Stanley School	2217			.00	.00	.00
		South Stanley Infant and Nursery School	2225			84422.98	28047.50	29.52
		South Stanley Junior School	2226			.00	.00	.00
		Stanley Burnside Primary School	2232			67125.41	22300.80	23.47
		Bloemfontein Primary School	2233			.00	.00	.00
		Burnopfield Primary School	2234			77797.66	25846.40	27.21
		Shotley Bridge Junior School	2254			.00	.00	.00
		Shotley Bridge Infants' School	2257			.00	.00	.00
		Leadgate Community Junior School	2259			.00	.00	.00
		Leadgate Infant & Nursery School	2260			78891.50	26209.80	27.59
		Burnhope Primary School	2261			20365.36	6765.90	7.12
		Castleside Primary School	2266			.00	.00	.00
		The Grove Primary School	2269			94089.89	31259.10	32.90
		Delves Lane Junior School	2272			.00	.00	.00
		Delves Lane Infant School	2275			89412.05	29705.00	31.27
		Moorside Primary School	2276			42491.57	14116.80	14.86
		Consett Junior School	2277			.00	.00	.00
		Consett Infant School and Nursery Unit	2278			74933.95	24895.00	26.21
		Hamsterley Primary School	2301			.00	.00	.00
		Hunwick Primary School	2302			.00	.00	.00
		Tow Law Millennium Primary School	2307			.00	.00	.00
		Crook Primary School	2308			.00	.00	.00
		Hartside Primary School	2310			.00	.00	.00

School Name	DfE Number	Total Additional Funding Provided above the FE in maintained	Total estimated additional hours used in budgets	Total Primary age-weighted funding	Total Primary FTE	Total Secondary age-weighted funding	Total Secondary FTE	Total Special Place-led funding	Total Special FTE
Woodlea Primary School	2126	.00	.00	463544.18	223.58	.00	.00	.00	.00
Cestria Primary School	2133	.00	.00	951061.03	417.00	.00	.00	.00	.00
Ouston Junior School	2136	.00	.00	310692.56	141.00	.00	.00	.00	.00
Ouston Infant School	2137	.00	.00	264111.62	111.00	.00	.00	.00	.00
South Pelaw Infant School	2138	.00	.00	378322.06	159.00	.00	.00	.00	.00
Bournmoor Primary School	2146	.00	.00	199966.84	87.00	.00	.00	.00	.00
Plawsworth Road Infant School	2147	.00	.00	71381.52	30.00	.00	.00	.00	.00
Cotherstone Primary School	2185	.00	.00	111485.43	49.00	.00	.00	.00	.00
Beamish Primary School	2205	.00	.00	123787.21	68.05	.00	.00	.00	.00
Collierley Primary School	2208	.00	.00	218099.93	117.20	.00	.00	.00	.00
Catchgate Primary School	2210	.00	.00	488994.71	239.47	.00	.00	.00	.00
Annfield Plain Junior School	2212	.00	.00	239552.31	109.00	.00	.00	.00	.00
Annfield Plain Infant School	2213	.00	.00	249835.32	105.00	.00	.00	.00	.00
East Stanley School	2217	.00	.00	524246.50	230.00	.00	.00	.00	.00
South Stanley Infant and Nursery School	2225	.00	.00	296068.33	147.97	.00	.00	.00	.00
South Stanley Junior School	2226	.00	.00	327591.49	149.00	.00	.00	.00	.00
Stanley Burnside Primary School	2232	.00	.00	403441.34	196.06	.00	.00	.00	.00
Bloemfontein Primary School	2233	.00	.00	250326.81	110.00	.00	.00	.00	.00
Burnopfield Primary School	2234	.00	.00	667902.59	313.09	.00	.00	.00	.00
Shotley Bridge Junior School	2254	.00	.00	274440.80	125.00	.00	.00	.00	.00
Shotley Bridge Infants' School	2257	.00	.00	342631.30	144.00	.00	.00	.00	.00
Leadgate Community Junior School	2259	.00	.00	235477.54	107.00	.00	.00	.00	.00
Leadgate Infant & Nursery School	2260	.00	.00	179411.40	97.40	.00	.00	.00	.00
Burnhope Primary School	2261	.00	.00	175773.46	82.78	.00	.00	.00	.00
Castleside Primary School	2266	.00	.00	193877.44	85.00	.00	.00	.00	.00
The Grove Primary School	2269	.00	.00	300861.22	157.72	.00	.00	.00	.00
Delves Lane Junior School	2272	.00	.00	301779.58	137.00	.00	.00	.00	.00
Delves Lane Infant School	2275	.00	.00	272335.20	139.39	.00	.00	.00	.00
Moorside Primary School	2276	.00	.00	187267.73	94.07	.00	.00	.00	.00
Consett Junior School	2277	.00	.00	387317.86	176.00	.00	.00	.00	.00
Consett Infant School and Nursery Unit	2278	.00	.00	319747.18	155.28	.00	.00	.00	.00
Hamsterley Primary School	2301	.00	.00	68732.72	30.00	.00	.00	.00	.00
Hunwick Primary School	2302	.00	.00	359735.13	158.00	.00	.00	.00	.00
Tow Law Millennium Primary School	2307	.00	.00	226348.97	99.00	.00	.00	.00	.00
Crook Primary School	2308	.00	.00	741670.03	325.00	.00	.00	.00	.00
Hartside Primary School	2310	.00	.00	429567.90	188.00	.00	.00	.00	.00



School Name	DfE Number	Total Early Years Specific Factors	Total Additional Funding	Total EFA funding	Total AEN Learning needs associated with EAL	Total Individually Assigned Resources	Total Funding for designated special classes and units	Total All other SEN funding	Total AEN - Including other learning and social needs
Woodlea Primary School	2126	14445.96	29102.00	.00	.00	.00	.00	11155.00	22312.00
Cestria Primary School	2133	.00	77312.00	.00	.00	41688.00	.00	30800.00	40501.00
Ouston Junior School	2136	.00	18401.00	.00	.00	.00	.00	8492.00	15147.00
Ouston Infant School	2137	.00	23445.00	.00	.00	.00	.00	5328.00	11410.00
South Pelaw Infant School	2138	.00	41652.00	.00	.00	90888.00	.00	8044.00	25018.00
Bournmoor Primary School	2146	.00	23298.00	.00	.00	.00	.00	10037.00	19936.00
Plawsworth Road Infant School	2147	.00	3915.00	.00	.00	.00	.00	2910.00	9498.00
Cotherstone Primary School	2185	.00	6395.00	.00	.00	.00	.00	1271.00	3147.00
Beamish Primary School	2205	3521.22	31898.00	.00	.00	19530.00	.00	7921.00	17437.00
Collierley Primary School	2208	10388.20	38404.00	.00	.00	22158.00	.00	13967.00	30297.00
Catchgate Primary School	2210	8940.75	54213.00	.00	.00	27079.00	43425.00	41858.00	87880.00
Annfield Plain Junior School	2212	.00	14225.00	.00	.00	20280.00	.00	11041.00	26086.00
Annfield Plain Infant School	2213	.00	28633.00	.00	.00	17652.00	.00	9592.00	25162.00
East Stanley School	2217	.00	46935.00	.00	.00	11618.00	.00	29467.00	46980.00
South Stanley Infant and Nursery School	2225	16828.50	44997.00	.00	.00	12018.00	.00	27370.00	55802.00
South Stanley Junior School	2226	.00	19445.00	.00	.00	37532.00	.00	31679.00	65249.00
Stanley Burnside Primary School	2232	13380.48	40704.00	.00	.00	96864.00	.00	45240.00	77319.00
Bloemfontein Primary School	2233	.00	29285.00	.00	.00	44975.00	.00	29569.00	42409.00
Burnopfield Primary School	2234	12923.20	58787.00	.00	.00	15711.00	.00	17009.00	32075.00
Shotley Bridge Junior School	2254	.00	16313.00	.00	.00	38932.00	.00	8480.00	15261.00
Shotley Bridge Infants' School	2257	.00	24764.00	.00	.00	.00	.00	7526.00	14225.00
Leadgate Community Junior School	2259	.00	13964.00	.00	.00	31705.00	.00	16606.00	33085.00
Leadgate Infant & Nursery School	2260	13104.90	28045.00	.00	.00	12018.00	.00	8402.00	20364.00
Burnhope Primary School	2261	3382.95	21964.00	.00	.00	.00	.00	15270.00	27623.00
Castleside Primary School	2266	.00	31995.00	.00	.00	29670.00	.00	5752.00	14479.00
The Grove Primary School	2269	15629.55	45780.00	.00	.00	57930.00	.00	21152.00	37069.00
Delves Lane Junior School	2272	.00	17879.00	.00	.00	43516.00	.00	18537.00	33386.00
Delves Lane Infant School	2275	11882.00	23916.00	.00	.00	4841.00	.00	16197.00	27018.00
Moorside Primary School	2276	4235.04	38064.00	.00	.00	12018.00	.00	18893.00	32788.00
Consett Junior School	2277	.00	22968.00	.00	.00	36522.00	.00	13662.00	29514.00
Consett Infant School and Nursery Unit	2278	9958.00	36806.00	.00	.00	22158.00	.00	10179.00	21318.00
Hamsterley Primary School	2301	.00	3915.00	.00	.00	.00	.00	1346.00	3386.00
Hunwick Primary School	2302	.00	43512.00	.00	.00	12268.00	.00	17061.00	26208.00
Tow Law Millennium Primary School	2307	.00	26855.00	.00	.00	11618.00	.00	14837.00	39048.00
Crook Primary School	2308	.00	72273.00	.00	.00	43347.00	.00	50168.00	93275.00
Hartside Primary School	2310	.00	24534.00	.00	.00	40060.00	.00	22906.00	47927.00

School Name	DfE Number	Total Premises factors - general	Total Premises factors - exceptional circumstances	Total School-specific factors - general	Total School-specific factors - exceptional circumstances	Total Historical grants factors	Total budget adjustments	Minimum Funding Guarantee	Total Early Years funding
Woodlea Primary School	2126	60613.00	.00	117896.00	.00	.00	.00	.00	86916.53
Cestria Primary School	2133	82958.00	.00	133091.00	.00	.00	.00	.00	.00
Ouston Junior School	2136	56029.00	.00	115590.00	.00	.00	.00	.00	.00
Ouston Infant School	2137	43031.00	.00	109902.00	.00	.00	762.00	8498.00	.00
South Pelaw Infant School	2138	39114.00	.00	108387.00	.00	.00	.00	.00	.00
Bournmoor Primary School	2146	47339.00	.00	123292.00	.00	.00	.00	.00	.00
Plawsworth Road Infant School	2147	33490.00	.00	126504.00	.00	.00	.00	543.00	.00
Cotherstone Primary School	2185	34058.00	.00	125529.00	.00	.00	.00	.00	.00
Beamish Primary School	2205	34688.00	.00	120145.00	.00	.00	.00	.00	56515.58
Collierley Primary School	2208	63288.00	.00	113948.00	.00	.00	.00	.00	88559.41
Catchgate Primary School	2210	111979.00	.00	139874.00	.00	.00	.00	.00	98646.28
Annfield Plain Junior School	2212	47347.00	.00	110502.00	.00	.00	.00	.00	.00
Annfield Plain Infant School	2213	39740.00	.00	114722.00	.00	.00	.00	1809.00	.00
East Stanley School	2217	55466.00	.00	107777.00	.00	.00	.00	.00	.00
South Stanley Infant and Nursery School	2225	44484.00	.00	106596.00	.00	.00	.00	.00	101251.48
South Stanley Junior School	2226	56406.00	.00	112147.00	.00	.00	.00	.00	.00
Stanley Burnside Primary School	2232	53334.00	.00	124978.00	.00	.00	.00	.00	80505.89
Bloemfontein Primary School	2233	41695.00	.00	118379.00	.00	.00	2824.00	.00	.00
Burnopfield Primary School	2234	90928.00	.00	120510.00	.00	.00	.00	.00	90720.86
Shotley Bridge Junior School	2254	49307.00	.00	121767.00	.00	.00	.00	.00	.00
Shotley Bridge Infants' School	2257	45711.00	.00	106691.00	.00	.00	.00	7149.00	.00
Leadgate Community Junior School	2259	47225.00	.00	112709.00	.00	.00	.00	6596.00	.00
Leadgate Infant & Nursery School	2260	45055.00	.00	120451.00	.00	.00	.00	.00	91996.40
Burnhope Primary School	2261	47968.00	.00	119311.00	.00	.00	.00	.00	23748.31
Castleside Primary School	2266	46026.00	.00	127688.00	.00	4100.00	436.00	.00	.00
The Grove Primary School	2269	55526.00	.00	110321.00	.00	.00	.00	.00	109719.44
Delves Lane Junior School	2272	51863.00	.00	110674.00	.00	.00	.00	.00	.00
Delves Lane Infant School	2275	35688.00	.00	112491.00	.00	.00	.00	.00	101294.05
Moorside Primary School	2276	53353.00	.00	130768.00	.00	.00	.00	.00	46726.61
Consett Junior School	2277	51597.00	.00	109543.00	.00	.00	.00	.00	.00
Consett Infant School and Nursery Unit	2278	44420.00	.00	121149.00	.00	.00	.00	.00	84891.95
Hamsterley Primary School	2301	26713.00	.00	124910.00	.00	.00	.00	.00	.00
Hunwick Primary School	2302	51623.00	.00	114979.00	.00	.00	.00	.00	.00
Tow Law Millennium Primary School	2307	53872.00	.00	125503.00	.00	.00	.00	.00	.00
Crook Primary School	2308	106789.00	.00	121492.00	.00	8200.00	.00	.00	.00
Hartside Primary School	2310	62044.00	.00	105596.00	.00	.00	.00	.00	.00

School Name	DfE Number	Total Budget Share	EFA numbers Jan 2012	Total January 2012 Pupil Count FTE registered pupils	£ per pupil	MFG Variation Applied	Pupil Premium Allocated to Schools	Threshold and Performance Pay	Support for Schools in Financial Difficulty
Woodlea Primary School	2126	791538.71		248.92	3179.89	No Variation	20550.00	.00	.00
Cestria Primary School	2133	1357411.03		417.00	3255.18	No Variation	39000.00	.00	.00
Ouston Junior School	2136	524351.56		141.00	3718.81	School Forum	12000.00	.00	.00
Ouston Infant School	2137	466487.62		111.00	4202.59	School Forum	3000.00	.00	.00
South Pelaw Infant School	2138	691425.06		159.00	4348.59	No Variation	18000.00	.00	.00
Bournmoor Primary School	2146	423868.84		87.00	4872.06	No Variation	16200.00	.00	.00
Plawsworth Road Infant School	2147	248241.52		30.00	8274.72	School Forum	7800.00	.00	.00
Cotherstone Primary School	2185	281885.43		49.00	5752.76	No Variation	1800.00	.00	.00
Beamish Primary School	2205	411921.79		86.58	4757.70	No Variation	17400.00	.00	.00
Collierley Primary School	2208	588721.34		144.54	4073.07	School Forum	12500.00	.00	.00
Catchgate Primary School	2210	1093948.99		270.84	4039.10	No Variation	56400.00	.00	.00
Annfield Plain Junior School	2212	469033.31		109.00	4303.06	No Variation	29400.00	.00	.00
Annfield Plain Infant School	2213	487145.32		105.00	4639.48	No Variation	17050.00	.00	.00
East Stanley School	2217	822489.50		230.00	3576.04	No Variation	36600.00	.00	.00
South Stanley Infant and Nursery School	2225	688586.81		177.49	3879.58	No Variation	40800.00	.00	.00
South Stanley Junior School	2226	650049.49		149.00	4362.75	No Variation	58800.00	.00	.00
Stanley Burnside Primary School	2232	922386.23		219.53	4201.64	No Variation	69000.00	.00	.00
Bloemfontein Primary School	2233	559462.81		110.00	5086.03	No Variation	30600.00	.00	.00
Burnopfield Primary School	2234	1093643.45		340.30	3213.76	No Variation	23400.00	.00	.00
Shotley Bridge Junior School	2254	524500.80		125.00	4196.01	No Variation	12600.00	.00	.00
Shotley Bridge Infants' School	2257	548697.30		144.00	3810.40	No Variation	6000.00	.00	.00
Leadgate Community Junior School	2259	497367.54		107.00	4648.29	No Variation	31800.00	.00	.00
Leadgate Infant & Nursery School	2260	505742.80		124.99	4046.27	No Variation	19800.00	.00	.00
Burnhope Primary School	2261	431657.77		89.90	4801.53	School Forum	22200.00	.00	.00
Castleside Primary School	2266	454023.44		85.00	5341.45	No Variation	11400.00	.00	.00
The Grove Primary School	2269	738358.66		190.62	3873.46	No Variation	29400.00	.00	.00
Delves Lane Junior School	2272	577634.58		137.00	4216.31	No Variation	33000.00	.00	.00
Delves Lane Infant School	2275	593780.25		170.66	3479.32	No Variation	24000.00	.00	.00
Moorside Primary School	2276	519878.34		108.93	4772.59	No Variation	29400.00	.00	.00
Consett Junior School	2277	651123.86		176.00	3699.57	No Variation	25950.00	.00	.00
Consett Infant School and Nursery Unit	2278	660669.13		181.49	3640.25	No Variation	16450.00	.00	.00
Hamsterley Primary School	2301	229002.72		30.00	7633.42	No Variation	3750.00	.00	.00
Hunwick Primary School	2302	625386.13		158.00	3958.14	No Variation	19200.00	.00	.00
Tow Law Millennium Primary School	2307	498081.97		99.00	5031.13	No Variation	33850.00	.00	.00
Crook Primary School	2308	1237214.03		325.00	3806.81	No Variation	74200.00	.00	.00
Hartside Primary School	2310	732634.90		188.00	3896.99	No Variation	34700.00	.00	.00

School Name	DfE Number	Notional SEN Budget
Woodlea Primary School	2126	30821.00
Cestria Primary School	2133	110926.00
Ouston Junior School	2136	22024.00
Ouston Infant School	2137	16281.00
South Pelaw Infant School	2138	114874.00
Bournmoor Primary School	2146	19807.00
Plawsworth Road Infant School	2147	7146.00
Cotherstone Primary School	2185	6696.00
Beamish Primary School	2205	33824.00
Collierley Primary School	2208	46639.00
Catchgate Primary School	2210	135555.00
Annfield Plain Junior School	2212	43627.00
Annfield Plain Infant School	2213	39201.00
East Stanley School	2217	65744.00
South Stanley Infant and Nursery School	2225	54234.00
South Stanley Junior School	2226	86649.00
Stanley Burnside Primary School	2232	162859.00
Bloemfontein Primary School	2233	88050.00
Burnopfield Primary School	2234	59882.00
Shotley Bridge Junior School	2254	59738.00
Shotley Bridge Infants' School	2257	21733.00
Leadgate Community Junior School	2259	60359.00
Leadgate Infant & Nursery School	2260	29246.00
Burnhope Primary School	2261	24195.00
Castleside Primary School	2266	44627.00
The Grove Primary School	2269	93529.00
Delves Lane Junior School	2272	76537.00
Delves Lane Infant School	2275	33207.00
Moorside Primary School	2276	40883.00
Consett Junior School	2277	67875.00
Consett Infant School and Nursery Unit	2278	46160.00
Hamsterley Primary School	2301	5299.00
Hunwick Primary School	2302	45523.00
Tow Law Millennium Primary School	2307	38032.00
Crook Primary School	2308	128487.00
Hartside Primary School	2310	83399.00

	Fed Or Through School	School Name	DfE Number	School Opening Closing	Date Opening Closing	Early Years Total age weighted funding	Total estimated hours used in budgets	Total Early Years FTE
		Peases West Primary School	2311			51624.81	17151.10	18.05
		Stanley (Crook) Primary School	2313			.00	.00	.00
		Sunnybrow Primary School	2316			.00	.00	.00
		Howden-le-Wear Primary School	2318			.00	.00	.00
		Frosterley Community School	2319			.00	.00	.00
		Rookhope Primary School	2321			.00	.00	.00
		St John's Chapel Primary School	2322			.00	.00	.00
		Wearhead Primary School	2324			.00	.00	.00
		Willington Primary School	2326			81079.17	26936.60	28.35
		Witton-le-Wear Primary School	2328			.00	.00	.00
		Wolsingham Primary School	2329			61096.08	20297.70	21.37
		Oakley Cross Primary School and Nursery	2330			76694.80	25480.00	26.82
		Byers Green Primary School	2351			.00	.00	.00
		Trimdon Grange Infant and Nursery School	2357			77744.09	25828.60	27.19
		Kirk Merrington Primary School	2361			.00	.00	.00
		Cassop Primary School	2362			.00	.00	.00
		Ferryhill Station Primary School	2368			.00	.00	.00
		West Cornforth Primary School	2370			85872.59	28529.10	30.03
		Coxhoe Primary School	2372			.00	.00	.00
		Kelloe Primary School	2374			60780.33	20192.80	21.26
		Tudhoe Colliery Primary School	2379			.00	.00	.00
		Rosa Street Primary School	2383			.00	.00	.00
		Dean Bank Primary and Nursery School	2385			57997.88	19268.40	20.28
		Bowburn Junior School	2388			.00	.00	.00
		Bowburn Infant School	2389			116055.97	38556.80	40.59
		Trimdon Village Infant School	2391			53376.93	17733.20	18.67
		Ox Close Primary School	2394			.00	.00	.00
		Cleves Cross Primary School	2397			.00	.00	.00
		Trimdon Junior School	2398			.00	.00	.00
		Fishburn Primary School	2399			67419.18	22398.40	23.58
		Broom Cottages Primary School	2400			90559.16	30086.10	31.67
		Etherley Lane Primary School	2401			.00	.00	.00
		Coundon Primary School	2402			77557.47	25766.60	27.12
		Ramshaw Primary School	2409			.00	.00	.00
		Forest of Teesdale Primary School	2410			.00	.00	.00
		Aycliffe Village Primary School	2411			.00	.00	.00

School Name	DfE Number	Total Additional Funding Provided above the FE in maintained	Total estimated additional hours used in budgets	Total Primary age-weighted funding	Total Primary FTE	Total Secondary age-weighted funding	Total Secondary FTE	Total Special Place-led funding	Total Special FTE
Peases West Primary School	2311	.00	.00	220047.92	110.66	.00	.00	.00	.00
Stanley (Crook) Primary School	2313	.00	.00	175719.58	77.00	.00	.00	.00	.00
Sunnybrow Primary School	2316	.00	.00	120591.62	53.00	.00	.00	.00	.00
Howden-le-Wear Primary School	2318	.00	.00	182131.66	80.00	.00	.00	.00	.00
Frosterley Community School	2319	.00	.00	139227.81	61.00	.00	.00	.00	.00
Rookhope Primary School	2321	.00	.00	57549.42	25.00	.00	.00	.00	.00
St John's Chapel Primary School	2322	.00	.00	97360.26	43.00	.00	.00	.00	.00
Wearhead Primary School	2324	.00	.00	34729.40	15.00	.00	.00	.00	.00
Willington Primary School	2326	.00	.00	417790.32	206.02	.00	.00	.00	.00
Witton-le-Wear Primary School	2328	.00	.00	192224.13	84.00	.00	.00	.00	.00
Wolsingham Primary School	2329	.00	.00	472894.01	224.35	.00	.00	.00	.00
Oakley Cross Primary School and Nursery	2330	.00	.00	287670.23	147.78	.00	.00	.00	.00
Byers Green Primary School	2351	.00	.00	186285.87	82.00	.00	.00	.00	.00
Trimdon Grange Infant and Nursery School	2357	.00	.00	193674.02	103.08	.00	.00	.00	.00
Kirk Merrington Primary School	2361	.00	.00	179710.20	79.00	.00	.00	.00	.00
Cassop Primary School	2362	.00	.00	268816.57	118.00	.00	.00	.00	.00
Ferryhill Station Primary School	2368	.00	.00	171867.65	75.00	.00	.00	.00	.00
West Cornforth Primary School	2370	.00	.00	356644.83	179.38	.00	.00	.00	.00
Coxhoe Primary School	2372	.00	.00	498388.01	219.00	.00	.00	.00	.00
Kelloe Primary School	2374	.00	.00	264560.37	133.26	.00	.00	.00	.00
Tudhoe Colliery Primary School	2379	.00	.00	332996.19	146.00	.00	.00	.00	.00
Rosa Street Primary School	2383	.00	.00	562168.74	247.00	.00	.00	.00	.00
Dean Bank Primary and Nursery School	2385	.00	.00	384136.45	184.47	.00	.00	.00	.00
Bowburn Junior School	2388	.00	.00	389273.45	177.00	.00	.00	.00	.00
Bowburn Infant School	2389	.00	.00	344039.91	176.95	.00	.00	.00	.00
Trimdon Village Infant School	2391	.00	.00	195757.58	97.16	.00	.00	.00	.00
Ox Close Primary School	2394	.00	.00	554477.33	243.00	.00	.00	.00	.00
Cleves Cross Primary School	2397	.00	.00	469403.65	206.00	.00	.00	.00	.00
Trimdon Junior School	2398	.00	.00	349383.17	159.00	.00	.00	.00	.00
Fishburn Primary School	2399	.00	.00	418241.46	202.14	.00	.00	.00	.00
Broom Cottages Primary School	2400	.00	.00	601705.98	290.71	.00	.00	.00	.00
Etherley Lane Primary School	2401	.00	.00	623579.31	273.00	.00	.00	.00	.00
Coundon Primary School	2402	.00	.00	302048.69	154.02	.00	.00	.00	.00
Ramshaw Primary School	2409	.00	.00	155992.56	68.00	.00	.00	.00	.00
Forest of Teesdale Primary School	2410	.00	.00	40688.06	18.00	.00	.00	.00	.00
Aycliffe Village Primary School	2411	.00	.00	280780.47	123.00	.00	.00	.00	.00

School Name	DfE Number	Total Early Years Specific Factors	Total Additional Funding	Total EFA funding	Total AEN Learning needs associated with EAL	Total Individually Assigned Resources	Total Funding for designated special classes and units	Total All other SEN funding	Total AEN - Including other learning and social needs
Peases West Primary School	2311	5145.33	26495.00	.00	.00	43566.00	.00	17120.00	30840.00
Stanley (Crook) Primary School	2313	.00	34932.00	.00	.00	12018.00	.00	15226.00	22999.00
Sunnybrow Primary School	2316	.00	6917.00	.00	.00	11618.00	.00	9248.00	26738.00
Howden-le-Wear Primary School	2318	.00	35323.00	.00	.00	10140.00	.00	8452.00	15983.00
Frosterley Community School	2319	.00	7961.00	.00	.00	12018.00	.00	6154.00	8594.00
Rookhope Primary School	2321	.00	3263.00	.00	.00	15774.00	.00	1108.00	2946.00
St John's Chapel Primary School	2322	.00	5612.00	.00	.00	8262.00	.00	3810.00	3440.00
Wearhead Primary School	2324	.00	1958.00	.00	.00	.00	.00	657.00	1447.00
Willington Primary School	2326	13468.30	37228.00	.00	.00	12018.00	.00	44650.00	77237.00
Witton-le-Wear Primary School	2328	.00	29874.00	.00	.00	.00	.00	3720.00	9570.00
Wolsingham Primary School	2329	6089.31	57362.00	.00	.00	21758.00	28950.00	14059.00	24648.00
Oakley Cross Primary School and Nursery	2330	17836.00	25482.00	.00	.00	12018.00	.00	18144.00	40794.00
Byers Green Primary School	2351	.00	37576.00	.00	.00	.00	.00	8453.00	21038.00
Trimdon Grange Infant and Nursery School	2357	15497.16	22857.00	.00	.00	59340.00	.00	7666.00	18130.00
Kirk Merrington Primary School	2361	.00	37185.00	.00	.00	.00	.00	4136.00	9183.00
Cassop Primary School	2362	.00	22366.00	.00	.00	22158.00	.00	15930.00	25572.00
Ferryhill Station Primary School	2368	.00	30690.00	.00	.00	22158.00	.00	21796.00	30341.00
West Cornforth Primary School	2370	14264.55	31666.00	.00	.00	27235.00	.00	36538.00	57006.00
Coxhoe Primary School	2372	.00	55455.00	.00	.00	25914.00	.00	16492.00	24055.00
Kelloe Primary School	2374	8077.12	29823.00	.00	.00	35461.00	.00	21646.00	36068.00
Tudhoe Colliery Primary School	2379	.00	41946.00	.00	.00	27792.00	.00	9603.00	22464.00
Rosa Street Primary School	2383	.00	48160.00	.00	.00	22158.00	.00	32414.00	48822.00
Dean Bank Primary and Nursery School	2385	11561.04	38665.00	.00	.00	30922.00	.00	35151.00	82546.00
Bowburn Junior School	2388	.00	23099.00	.00	.00	4841.00	.00	19830.00	43292.00
Bowburn Infant School	2389	19278.40	29136.00	.00	.00	47015.00	.00	15127.00	33883.00
Trimdon Village Infant School	2391	8866.60	33786.00	.00	.00	.00	.00	8096.00	22749.00
Ox Close Primary School	2394	.00	40671.00	.00	.00	29670.00	.00	18759.00	36483.00
Cleves Cross Primary School	2397	.00	26883.00	.00	.00	55674.00	.00	26311.00	41613.00
Trimdon Junior School	2398	.00	20750.00	.00	.00	3443.00	.00	13483.00	35781.00
Fishburn Primary School	2399	8959.36	33328.00	.00	.00	29670.00	.00	17374.00	43657.00
Broom Cottages Primary School	2400	15043.05	60069.00	.00	.00	59190.00	.00	51031.00	74251.00
Etherley Lane Primary School	2401	.00	58520.00	.00	.00	5008.00	.00	25474.00	42252.00
Coundon Primary School	2402	10306.64	32474.00	.00	.00	17026.00	.00	36191.00	55745.00
Ramshaw Primary School	2409	.00	19242.00	.00	.00	12018.00	.00	6296.00	11263.00
Forest of Teesdale Primary School	2410	.00	2349.00	.00	.00	19530.00	.00	1619.00	2942.00
Aycliffe Village Primary School	2411	.00	33470.00	.00	.00	.00	.00	6525.00	13160.00

School Name	DfE Number	Total Premises factors - general	Total Premises factors - exceptional circumstances	Total School-specific factors - general	Total School-specific factors - exceptional circumstances	Total Historical grants factors	Total budget adjustments	Minimum Funding Guarantee	Total Early Years funding
Peases West Primary School	2311	48915.00	.00	111480.00	.00	.00	.00	.00	56770.14
Stanley (Crook) Primary School	2313	43426.00	.00	118679.00	.00	.00	.00	.00	.00
Sunnybrow Primary School	2316	42376.00	.00	120195.00	.00	.00	20401.00	.00	.00
Howden-le-Wear Primary School	2318	44910.00	.00	121768.00	.00	.00	.00	.00	.00
Frosterley Community School	2319	31639.00	.00	121947.00	.00	.00	.00	.00	.00
Rookhope Primary School	2321	28348.00	.00	126185.00	.00	.00	.00	86.00	.00
St John's Chapel Primary School	2322	31438.00	.00	126229.00	.00	.00	.00	.00	.00
Wearhead Primary School	2324	27041.00	.00	133287.00	.00	.00	.00	.00	.00
Willington Primary School	2326	66583.00	.00	114998.00	.00	.00	.00	.00	94547.47
Witton-le-Wear Primary School	2328	34895.00	.00	120398.00	.00	.00	.00	.00	.00
Wolsingham Primary School	2329	62209.00	.00	113498.00	.00	.00	.00	.00	67185.39
Oakley Cross Primary School and Nursery	2330	62228.00	.00	115392.00	.00	.00	.00	.00	94530.80
Byers Green Primary School	2351	49665.00	.00	116872.00	.00	.00	.00	4394.00	.00
Trimdon Grange Infant and Nursery School	2357	42301.00	.00	120267.00	.00	.00	.00	.00	93241.25
Kirk Merrington Primary School	2361	30217.00	.00	119648.00	.00	.00	.00	.00	.00
Cassop Primary School	2362	48645.00	.00	122589.00	.00	4100.00	.00	.00	.00
Ferryhill Station Primary School	2368	50043.00	.00	116767.00	.00	.00	.00	.00	.00
West Cornforth Primary School	2370	71622.00	.00	109181.00	.00	.00	.00	.00	100137.14
Coxhoe Primary School	2372	68449.00	.00	114358.00	.00	.00	.00	.00	.00
Kelloe Primary School	2374	70563.00	7206.00	116892.00	.00	.00	12726.00	.00	68857.45
Tudhoe Colliery Primary School	2379	49247.00	.00	108267.00	.00	4100.00	.00	.00	.00
Rosa Street Primary School	2383	55294.00	.00	113147.00	.00	.00	.00	.00	.00
Dean Bank Primary and Nursery School	2385	64951.00	.00	114139.00	.00	.00	.00	.00	69558.92
Bowburn Junior School	2388	52403.00	.00	110670.00	.00	.00	.00	.00	.00
Bowburn Infant School	2389	52892.00	.00	110506.00	.00	.00	.00	.00	135334.37
Trimdon Village Infant School	2391	42324.00	.00	116808.00	.00	.00	10631.00	.00	62243.53
Ox Close Primary School	2394	65590.00	.00	113396.00	.00	.00	.00	.00	.00
Cleves Cross Primary School	2397	52871.00	.00	108372.00	.00	.00	.00	.00	.00
Trimdon Junior School	2398	79648.00	20279.00	108672.00	.00	.00	.00	.00	.00
Fishburn Primary School	2399	61869.00	.00	119122.00	.00	.00	.00	.00	76378.54
Broom Cottages Primary School	2400	137120.00	.00	154399.00	.00	.00	.00	.00	105602.21
Etherley Lane Primary School	2401	67895.00	.00	123238.00	.00	.00	.00	.00	.00
Coundon Primary School	2402	64892.00	.00	125376.00	.00	75423.00	3194.00	.00	87864.11
Ramshaw Primary School	2409	28358.00	.00	124497.00	.00	.00	.00	.00	.00
Forest of Teesdale Primary School	2410	28302.00	100.00	129180.00	.00	.00	.00	8644.00	.00
Aycliffe Village Primary School	2411	42503.00	.00	121912.00	.00	.00	.00	.00	.00



School Name	DfE Number	Total Budget Share	EFA numbers Jan 2012	Total January 2012 Pupil Count FTE registered pupils	£ per pupil	MFG Variation Applied	Pupil Premium Allocated to Schools	Threshold and Performance Pay	Support for Schools in Financial Difficulty
Peases West Primary School	2311	555234.06		128.71	4313.84	No Variation	24000.00	.00	.00
Stanley (Crook) Primary School	2313	422999.58		77.00	5493.50	No Variation	13800.00	.00	.00
Sunnybrow Primary School	2316	358084.62		53.00	6756.31	No Variation	22200.00	.00	.00
Howden-le-Wear Primary School	2318	418707.66		80.00	5233.85	No Variation	14400.00	.00	.00
Frosterley Community School	2319	327540.81		61.00	5369.52	School Forum	6600.00	.00	.00
Rookhope Primary School	2321	235259.42		25.00	9410.38	School Forum	1200.00	.00	.00
St John's Chapel Primary School	2322	276151.26		43.00	6422.12	No Variation	.00	.00	.00
Wearhead Primary School	2324	199119.40		15.00	13274.63	No Variation	.00	.00	.00
Willington Primary School	2326	865051.79		234.37	3690.97	No Variation	72500.00	.00	.00
Witton-le-Wear Primary School	2328	390681.13		84.00	4650.97	No Variation	4800.00	.00	.00
Wolsingham Primary School	2329	862563.40		245.72	3510.35	No Variation	16200.00	.00	.00
Oakley Cross Primary School and Nursery	2330	656259.03		174.60	3758.64	No Variation	36250.00	.00	.00
Byers Green Primary School	2351	424283.87		82.00	5174.19	School Forum	23400.00	.00	.00
Trimdon Grange Infant and Nursery School	2357	557476.27		130.27	4279.39	No Variation	12600.00	.00	.00
Kirk Merrington Primary School	2361	380079.20		79.00	4811.13	No Variation	3600.00	.00	.00
Cassop Primary School	2362	530176.57		118.00	4493.02	No Variation	19800.00	.00	.00
Ferryhill Station Primary School	2368	443662.65		75.00	5915.50	No Variation	28100.00	.00	.00
West Cornforth Primary School	2370	790029.97		209.41	3772.65	No Variation	50400.00	.00	.00
Coxhoe Primary School	2372	803111.01		219.00	3667.17	No Variation	20300.00	.00	.00
Kelloe Primary School	2374	663802.82		154.52	4295.90	No Variation	31200.00	.00	.00
Tudhoe Colliery Primary School	2379	596415.19		146.00	4085.04	No Variation	18600.00	.00	.00
Rosa Street Primary School	2383	882163.74		247.00	3571.51	No Variation	38400.00	.00	.00
Dean Bank Primary and Nursery School	2385	820069.37		204.75	4005.22	No Variation	60600.00	.00	.00
Bowburn Junior School	2388	643408.45		177.00	3635.08	No Variation	41400.00	.00	.00
Bowburn Infant School	2389	767933.28		217.54	3530.08	No Variation	24000.00	.00	.00
Trimdon Village Infant School	2391	492395.11		115.83	4251.02	No Variation	13200.00	.00	.00
Ox Close Primary School	2394	859046.33		243.00	3535.17	No Variation	29300.00	.00	.00
Cleves Cross Primary School	2397	781127.65		206.00	3791.88	No Variation	33500.00	.00	.00
Trimdon Junior School	2398	631439.17		159.00	3971.32	No Variation	34200.00	.00	.00
Fishburn Primary School	2399	799640.00		225.72	3542.62	No Variation	33500.00	.00	.00
Broom Cottages Primary School	2400	1243368.19		322.38	3856.84	No Variation	53400.00	.00	.00
Etherley Lane Primary School	2401	945966.31		273.00	3465.08	No Variation	34200.00	.00	.00
Coundon Primary School	2402	800233.80		181.14	4417.76	No Variation	39400.00	.00	.00
Ramshaw Primary School	2409	357666.56		68.00	5259.80	No Variation	14400.00	.00	.00
Forest of Teesdale Primary School	2410	233354.06		18.00	12964.11	School Forum	3000.00	.00	.00
Aycliffe Village Primary School	2411	498350.47		123.00	4051.63	No Variation	7200.00	.00	.00

School Name	DfE Number	Notional SEN Budget
Peases West Primary School	2311	71698.00
Stanley (Crook) Primary School	2313	36313.00
Sunnybrow Primary School	2316	28127.00
Howden-le-Wear Primary School	2318	27416.00
Frosterley Community School	2319	25058.00
Rookhope Primary School	2321	20396.00
St John's Chapel Primary School	2322	17277.00
Wearhead Primary School	2324	3252.00
Willington Primary School	2326	76888.00
Witton-le-Wear Primary School	2328	12745.00
Wolsingham Primary School	2329	84909.00
Oakley Cross Primary School and Nursery	2330	44647.00
Byers Green Primary School	2351	17540.00
Trimdon Grange Infant and Nursery School	2357	76397.00
Kirk Merrington Primary School	2361	12603.00
Cassop Primary School	2362	51128.00
Ferryhill Station Primary School	2368	53050.00
West Cornforth Primary School	2370	81462.00
Coxhoe Primary School	2372	62975.00
Kelloe Primary School	2374	70535.00
Tudhoe Colliery Primary School	2379	52717.00
Rosa Street Primary School	2383	79957.00
Dean Bank Primary and Nursery School	2385	85753.00
Bowburn Junior School	2388	42417.00
Bowburn Infant School	2389	76815.00
Trimdon Village Infant School	2391	17729.00
Ox Close Primary School	2394	72858.00
Cleves Cross Primary School	2397	103736.00
Trimdon Junior School	2398	34221.00
Fishburn Primary School	2399	66059.00
Broom Cottages Primary School	2400	138215.00
Etherley Lane Primary School	2401	58163.00
Coundon Primary School	2402	69229.00
Ramshaw Primary School	2409	26236.00
Forest of Teesdale Primary School	2410	23964.00
Aycliffe Village Primary School	2411	19294.00

	Fed Or Through School	School Name	DfE Number	School Opening Closing	Date Opening Closing	Early Years Total age weighted funding	Total estimated hours used in budgets	Total Early Years FTE
		Butterknowle Primary School	2413			.00	.00	.00
		Escomb Primary School	2417			.00	.00	.00
		St Helen Auckland Community Primary School	2419			38436.20	12769.50	13.44
		Thornhill Primary School	2423			.00	.00	.00
		Toft Hill Primary School	2426			.00	.00	.00
		Woodland Primary School	2428			.00	.00	.00
		Middleton-in-Teesdale Nursery and Primary School	2430			40775.27	13546.60	14.26
		Cockton Hill Junior School	2433			.00	.00	.00
		Cockton Hill Infant School	2434			.00	.00	.00
		Timothy Hackworth Primary School	2438			80990.07	26907.00	28.32
		Cockfield Primary School	2440			45300.20	15049.90	15.84
		Montalbo Primary School	2442			53959.37	17926.70	18.87
		New Brancepeth Primary School	2453			35448.17	11776.80	12.40
		Langley Moor Primary School	2455			.00	.00	.00
		Browney Primary School	2459			.00	.00	.00
		Witton Gilbert Primary School	2462			.00	.00	.00
		Pittington Primary School	2470			62279.01	20690.70	21.78
		Ludworth Primary School	2472			27213.11	9040.90	9.52
		Sherburn Village Primary School	2473			.00	.00	.00
		West Rainton Primary School	2475			.00	.00	.00
		Bearpark Primary School	2477			.00	.00	.00
		Neville's Cross Primary School	2481			.00	.00	.00
		Sherburn Hill Primary School	2482			.00	.00	.00
		Durham Newton Hall Infants' School	2488			.00	.00	.00
		Belmont Infant School	2494			.00	.00	.00
		Esh Winning Primary School	2497			98954.35	32875.20	34.61
		Belmont Cheveley Park Primary School	2498			.00	.00	.00
		Laurel Avenue Community Primary School	2499			52523.00	17449.50	18.37
		Hesleden Primary School	2509			34443.43	11443.00	12.05
		Deaf Hill Primary School	2516			36810.19	12229.30	12.87
		Thornley Primary School	2523			55324.40	18380.20	19.35
		Wheatley Hill Community Primary School	2526			66360.87	22046.80	23.21
		Wingate Junior School	2528			.00	.00	.00
		Wingate Infants' School	2531			.00	.00	.00
		Cotsford Junior School	2532			.00	.00	.00
		Cotsford Infant School	2534			.00	.00	.00

School Name	DfE Number	Total Additional Funding Provided above the FE in maintained	Total estimated additional hours used in budgets	Total Primary age-weighted funding	Total Primary FTE	Total Secondary age-weighted funding	Total Secondary FTE	Total Special Place-led funding	Total Special FTE
Butterknowle Primary School	2413	.00	.00	81460.27	36.00	.00	.00	.00	.00
Escomb Primary School	2417	.00	.00	436193.39	191.00	.00	.00	.00	.00
St Helen Auckland Community Primary School	2419	.00	.00	313106.11	147.91	.00	.00	.00	.00
Thornhill Primary School	2423	.00	.00	471631.90	207.00	.00	.00	.00	.00
Toft Hill Primary School	2426	.00	.00	326574.89	144.00	.00	.00	.00	.00
Woodland Primary School	2428	.00	.00	111128.62	49.00	.00	.00	.00	.00
Middleton-in-Teesdale Nursery and Primary School	2430	.00	.00	271921.58	130.58	.00	.00	.00	.00
Cockton Hill Junior School	2433	.00	.00	501605.20	228.00	.00	.00	.00	.00
Cockton Hill Infant School	2434	.00	.00	423530.35	178.00	.00	.00	.00	.00
Timothy Hackworth Primary School	2438	.00	.00	821533.00	382.00	.00	.00	.00	.00
Cockfield Primary School	2440	.00	.00	172643.49	88.86	.00	.00	.00	.00
Montalbo Primary School	2442	.00	.00	194381.23	100.32	.00	.00	.00	.00
New Brancepeth Primary School	2453	.00	.00	211072.68	102.07	.00	.00	.00	.00
Langley Moor Primary School	2455	.00	.00	458426.02	201.00	.00	.00	.00	.00
Browney Primary School	2459	.00	.00	196919.15	87.00	.00	.00	.00	.00
Witton Gilbert Primary School	2462	.00	.00	391510.21	172.00	.00	.00	.00	.00
Pittington Primary School	2470	.00	.00	416924.62	199.68	.00	.00	.00	.00
Ludworth Primary School	2472	.00	.00	173150.25	83.73	.00	.00	.00	.00
Sherburn Village Primary School	2473	.00	.00	348388.23	153.00	.00	.00	.00	.00
West Rainton Primary School	2475	.00	.00	303407.28	133.00	.00	.00	.00	.00
Bearpark Primary School	2477	.00	.00	193726.30	85.00	.00	.00	.00	.00
Neville's Cross Primary School	2481	.00	.00	520625.14	228.00	.00	.00	.00	.00
Sherburn Hill Primary School	2482	.00	.00	101179.34	44.00	.00	.00	.00	.00
Durham Newton Hall Infants' School	2488	.00	.00	399736.51	168.00	.00	.00	.00	.00
Belmont Infant School	2494	.00	.00	266491.01	112.00	.00	.00	.00	.00
Esh Winning Primary School	2497	.00	.00	403840.25	205.10	.00	.00	.00	.00
Belmont Cheveley Park Primary School	2498	.00	.00	316008.60	139.00	.00	.00	.00	.00
Laurel Avenue Community Primary School	2499	.00	.00	137624.51	74.91	.00	.00	.00	.00
Hesleden Primary School	2509	.00	.00	234929.06	112.78	.00	.00	.00	.00
Deaf Hill Primary School	2516	.00	.00	255011.91	122.45	.00	.00	.00	.00
Thornley Primary School	2523	.00	.00	315001.98	153.71	.00	.00	.00	.00
Wheatley Hill Community Primary School	2526	.00	.00	365106.09	178.84	.00	.00	.00	.00
Wingate Junior School	2528	.00	.00	396667.09	180.00	.00	.00	.00	.00
Wingate Infants' School	2531	.00	.00	333113.76	140.00	.00	.00	.00	.00
Cotsford Junior School	2532	.00	.00	283790.03	129.00	.00	.00	.00	.00
Cotsford Infant School	2534	.00	.00	235559.02	99.00	.00	.00	.00	.00

School Name	DfE Number	Total Early Years Specific Factors	Total Additional Funding	Total EFA funding	Total AEN Learning needs associated with EAL	Total Individually Assigned Resources	Total Funding for designated special classes and units	Total All other SEN funding	Total AEN - Including other learning and social needs
Butterknowle Primary School	2413	.00	4698.00	.00	.00	.00	.00	1455.00	6564.00
Escomb Primary School	2417	.00	24926.00	.00	.00	40278.00	.00	22494.00	25647.00
St Helen Auckland Community Primary School	2419	7661.70	44589.00	.00	.00	9232.00	.00	33949.00	54697.00
Thornhill Primary School	2423	.00	27014.00	.00	.00	23286.00	.00	22312.00	49722.00
Toft Hill Primary School	2426	.00	24764.00	.00	.00	15774.00	.00	9540.00	18171.00
Woodland Primary School	2428	.00	6395.00	.00	.00	19530.00	.00	2897.00	4030.00
Middleton-in-Teesdale Nursery and Primary School	2430	6773.30	23541.00	.00	.00	34302.00	.00	8039.00	8609.00
Cockton Hill Junior School	2433	.00	29754.00	.00	.00	51428.00	.00	24318.00	62319.00
Cockton Hill Infant School	2434	.00	23229.00	.00	.00	23745.00	.00	22685.00	58905.00
Timothy Hackworth Primary School	2438	13453.50	58941.00	.00	.00	24036.00	139800.00	46515.00	100777.00
Cockfield Primary School	2440	6019.96	24057.00	.00	.00	65098.00	43425.00	14014.00	20181.00
Montalbo Primary School	2442	5378.01	35340.00	.00	.00	22346.00	.00	11382.00	14412.00
New Brancepeth Primary School	2453	4710.72	27833.00	.00	.00	57712.00	57900.00	6764.00	22840.00
Langley Moor Primary School	2455	.00	43649.00	.00	.00	25514.00	.00	14120.00	27554.00
Browney Primary School	2459	.00	23796.00	.00	.00	10140.00	.00	13332.00	21230.00
Witton Gilbert Primary School	2462	.00	39366.00	.00	.00	23636.00	.00	11735.00	25249.00
Pittington Primary School	2470	6207.21	25709.00	.00	.00	22158.00	.00	9140.00	16544.00
Ludworth Primary School	2472	4520.45	38505.00	.00	.00	8262.00	.00	12960.00	22112.00
Sherburn Village Primary School	2473	.00	43855.00	.00	.00	37339.00	.00	14504.00	18640.00
West Rainton Primary School	2475	.00	17357.00	.00	.00	39810.00	.00	16077.00	34888.00
Bearpark Primary School	2477	.00	32991.00	.00	.00	.00	.00	9418.00	25673.00
Neville's Cross Primary School	2481	.00	43689.00	.00	.00	45739.00	.00	20302.00	20490.00
Sherburn Hill Primary School	2482	.00	23160.00	.00	.00	.00	.00	7604.00	17220.00
Durham Newton Hall Infants' School	2488	.00	33868.00	.00	.00	.00	.00	8261.00	13336.00
Belmont Infant School	2494	.00	22579.00	.00	.00	27792.00	.00	6600.00	8438.00
Esh Winning Primary School	2497	6575.04	42613.00	.00	.00	52047.00	.00	30079.00	49090.00
Belmont Cheveley Park Primary School	2498	.00	35558.00	.00	.00	22158.00	139800.00	8035.00	16647.00
Laurel Avenue Community Primary School	2499	8724.75	40039.00	.00	.00	24036.00	.00	11907.00	32392.00
Hesleden Primary School	2509	4577.20	30133.00	.00	.00	5008.00	.00	12141.00	24535.00
Deaf Hill Primary School	2516	7337.58	31047.00	.00	.00	5008.00	.00	18891.00	43983.00
Thornley Primary School	2523	14704.16	50414.00	.00	.00	48407.00	.00	16784.00	41692.00
Wheatley Hill Community Primary School	2526	13228.08	45926.00	.00	.00	85254.00	104850.00	36184.00	73003.00
Wingate Junior School	2528	.00	23490.00	.00	.00	61968.00	.00	18912.00	52024.00
Wingate Infants' School	2531	.00	28223.00	.00	.00	31548.00	.00	16706.00	44678.00
Cotsford Junior School	2532	.00	16835.00	.00	.00	36819.00	.00	24113.00	53663.00
Cotsford Infant School	2534	.00	33822.00	.00	.00	11618.00	.00	20035.00	47968.00

School Name	DfE Number	Total Premises factors - general	Total Premises factors - exceptional circumstances	Total School-specific factors - general	Total School-specific factors - exceptional circumstances	Total Historical grants factors	Total budget adjustments	Minimum Funding Guarantee	Total Early Years funding
Butterknowle Primary School	2413	38993.00	.00	133775.00	.00	.00	8623.00	.00	.00
Escomb Primary School	2417	56628.00	.00	120210.00	.00	.00	.00	.00	.00
St Helen Auckland Community Primary School	2419	56126.00	.00	115734.00	.00	77091.00	.00	.00	46097.90
Thornhill Primary School	2423	57697.00	.00	111702.00	.00	.00	.00	.00	.00
Toft Hill Primary School	2426	42209.00	.00	112171.00	.00	.00	16341.00	.00	.00
Woodland Primary School	2428	30830.00	.00	127691.00	.00	.00	.00	5714.00	.00
Middleton-in-Teesdale Nursery and Primary School	2430	53616.00	3648.00	117837.00	.00	.00	.00	.00	47548.57
Cockton Hill Junior School	2433	65875.00	.00	111296.00	.00	.00	.00	.00	.00
Cockton Hill Infant School	2434	41611.00	.00	106072.00	.00	.00	.00	.00	.00
Timothy Hackworth Primary School	2438	98997.00	.00	125851.00	.00	.00	.00	.00	94443.57
Cockfield Primary School	2440	52178.00	.00	126602.00	.00	.00	10745.00	.00	51320.16
Montalbo Primary School	2442	43353.00	.00	124136.00	.00	.00	.00	.00	59337.38
New Brancepeth Primary School	2453	49408.00	.00	116952.00	.00	.00	.00	.00	40158.89
Langley Moor Primary School	2455	50650.00	.00	120217.00	.00	.00	.00	.00	.00
Browney Primary School	2459	41265.00	.00	111675.00	.00	.00	.00	.00	.00
Witton Gilbert Primary School	2462	53597.00	.00	110312.00	.00	.00	.00	.00	.00
Pittington Primary School	2470	55499.00	.00	116632.00	.00	.00	.00	.00	68486.22
Ludworth Primary School	2472	46675.00	.00	123860.00	.00	.00	.00	.00	31733.56
Sherburn Village Primary School	2473	68122.00	.00	109181.00	.00	.00	.00	.00	.00
West Rainton Primary School	2475	56613.00	.00	112302.00	.00	.00	.00	4410.00	.00
Bearpark Primary School	2477	60232.00	.00	128373.00	.00	.00	.00	1393.00	.00
Neville's Cross Primary School	2481	58542.00	.00	125115.00	.00	.00	.00	.00	.00
Sherburn Hill Primary School	2482	43558.00	.00	121990.00	.00	.00	.00	.00	.00
Durham Newton Hall Infants' School	2488	43308.00	.00	109021.00	.00	.00	.00	.00	.00
Belmont Infant School	2494	36297.00	.00	114935.00	.00	.00	.00	.00	.00
Esh Winning Primary School	2497	82252.00	5581.00	106718.00	.00	.00	.00	.00	105529.39
Belmont Cheveley Park Primary School	2498	51787.00	.00	122899.00	.00	.00	18730.00	.00	.00
Laurel Avenue Community Primary School	2499	52661.00	6695.00	124957.00	.00	.00	.00	.00	61247.75
Hesleden Primary School	2509	51823.00	.00	121840.00	.00	37457.00	.00	.00	39020.63
Deaf Hill Primary School	2516	52852.00	.00	126193.00	.00	17511.00	.00	.00	44147.77
Thornley Primary School	2523	56291.00	.00	116919.00	.00	18840.00	.00	.00	70028.56
Wheatley Hill Community Primary School	2526	73069.00	.00	120845.00	.00	69056.00	.00	.00	79588.95
Wingate Junior School	2528	55299.00	.00	117193.00	.00	26454.00	.00	.00	.00
Wingate Infants' School	2531	47383.00	.00	108984.00	.00	19767.00	.00	.00	.00
Cotsford Junior School	2532	54622.00	.00	109748.00	.00	48781.00	.00	.00	.00
Cotsford Infant School	2534	45303.00	.00	110119.00	.00	50105.00	.00	.00	.00

School Name	DfE Number	Total Budget Share	EFA numbers Jan 2012	Total January 2012 Pupil Count FTE registered pupils	£ per pupil	MFG Variation Applied	Pupil Premium Allocated to Schools	Threshold and Performance Pay	Support for Schools in Financial Difficulty
Butterknowle Primary School	2413	275568.27		36.00	7654.67	No Variation	5050.00	.00	.00
Escomb Primary School	2417	726376.39		191.00	3803.02	No Variation	18250.00	.00	.00
St Helen Auckland Community Primary School	2419	750622.01		161.35	4652.14	No Variation	42000.00	.00	.00
Thornhill Primary School	2423	763364.90		207.00	3687.75	No Variation	36400.00	.00	.00
Toft Hill Primary School	2426	565544.89		144.00	3927.40	No Variation	16100.00	.00	.00
Woodland Primary School	2428	308215.62		49.00	6290.11	No Variation	4800.00	.00	.00
Middleton-in-Teesdale Nursery and Primary School	2430	569062.15		144.84	3928.90	No Variation	7800.00	.00	.00
Cockton Hill Junior School	2433	846595.20		228.00	3713.14	No Variation	62400.00	.00	.00
Cockton Hill Infant School	2434	699777.35		178.00	3931.33	No Variation	37800.00	.00	.00
Timothy Hackworth Primary School	2438	1510893.57		410.32	3682.23	No Variation	88350.00	.00	.00
Cockfield Primary School	2440	580263.65		104.70	5542.16	No Variation	18000.00	.00	.00
Montalbo Primary School	2442	504687.61		119.19	4234.31	No Variation	16800.00	.00	.00
New Brancepeth Primary School	2453	590640.57		114.47	5159.78	No Variation	16800.00	.00	.00
Langley Moor Primary School	2455	740130.02		201.00	3682.24	No Variation	15000.00	.00	.00
Browney Primary School	2459	418357.15		87.00	4808.70	No Variation	21000.00	.00	.00
Witton Gilbert Primary School	2462	655405.21		172.00	3810.50	No Variation	28100.00	.00	.00
Pittington Primary School	2470	731092.84		221.46	3301.24	No Variation	8400.00	.00	.00
Ludworth Primary School	2472	457257.81		93.25	4903.57	No Variation	15600.00	.00	.00
Sherburn Village Primary School	2473	640029.23		153.00	4183.20	No Variation	16800.00	.00	.00
West Rainton Primary School	2475	584864.28		133.00	4397.48	No Variation	30600.00	.00	.00
Bearpark Primary School	2477	451806.30		85.00	5315.37	School Forum	27000.00	.00	.00
Neville's Cross Primary School	2481	834502.14		228.00	3660.10	No Variation	19200.00	.00	.00
Sherburn Hill Primary School	2482	314711.34		44.00	7152.53	No Variation	16200.00	.00	.00
Durham Newton Hall Infants' School	2488	607530.51		168.00	3616.25	No Variation	7800.00	.00	.00
Belmont Infant School	2494	483132.01		112.00	4313.68	School Forum	6600.00	.00	.00
Esh Winning Primary School	2497	877749.64		239.71	3661.71	No Variation	48000.00	.00	.00
Belmont Cheveley Park Primary School	2498	731622.60		139.00	5263.47	No Variation	9000.00	.00	.00
Laurel Avenue Community Primary School	2499	491559.26		93.28	5269.72	No Variation	24600.00	.00	.00
Hesleden Primary School	2509	556886.69		124.83	4461.16	No Variation	22800.00	.00	.00
Deaf Hill Primary School	2516	594644.68		135.32	4394.36	School Forum	33600.00	.00	.00
Thornley Primary School	2523	734377.54		173.06	4243.49	No Variation	31800.00	.00	.00
Wheatley Hill Community Primary School	2526	1052882.04		202.05	5211.00	No Variation	52700.00	.00	.00
Wingate Junior School	2528	752007.09		180.00	4177.82	No Variation	39850.00	.00	.00
Wingate Infants' School	2531	630402.76		140.00	4502.88	No Variation	32050.00	.00	.00
Cotsford Junior School	2532	628371.03		129.00	4871.09	No Variation	41400.00	.00	.00
Cotsford Infant School	2534	554529.02		99.00	5601.30	No Variation	28200.00	.00	.00

School Name	DfE Number	Notional SEN Budget
Butterknowle Primary School	2413	5860.00
Escomb Primary School	2417	82204.00
St Helen Auckland Community Primary School	2419	59814.00
Thornhill Primary School	2423	68586.00
Toft Hill Primary School	2426	39829.00
Woodland Primary School	2428	27963.00
Middleton-in-Teesdale Nursery and Primary School	2430	53976.00
Cockton Hill Junior School	2433	100815.00
Cockton Hill Infant School	2434	66690.00
Timothy Hackworth Primary School	2438	249008.00
Cockfield Primary School	2440	131077.00
Montalbo Primary School	2442	42160.00
New Brancepeth Primary School	2453	132317.00
Langley Moor Primary School	2455	59447.00
Browney Primary School	2459	32998.00
Witton Gilbert Primary School	2462	52259.00
Pittington Primary School	2470	48561.00
Ludworth Primary School	2472	30210.00
Sherburn Village Primary School	2473	67114.00
West Rainton Primary School	2475	70889.00
Bearpark Primary School	2477	18997.00
Neville's Cross Primary School	2481	87121.00
Sherburn Hill Primary School	2482	13126.00
Durham Newton Hall Infants' School	2488	23687.00
Belmont Infant School	2494	45216.00
Esh Winning Primary School	2497	100307.00
Belmont Cheveley Park Primary School	2498	183271.00
Laurel Avenue Community Primary School	2499	43682.00
Hesleden Primary School	2509	28655.00
Deaf Hill Primary School	2516	37066.00
Thornley Primary School	2523	81526.00
Wheatley Hill Community Primary School	2526	245533.00
Wingate Junior School	2528	101814.00
Wingate Infants' School	2531	64929.00
Cotsford Junior School	2532	76560.00
Cotsford Infant School	2534	44139.00



	Fed Or Through School	School Name	DfE Number	School Opening Closing	Date Opening Closing	Early Years Total age weighted funding	Total estimated hours used in budgets	Total Early Years FTE
		Shotton Primary School	2536			120627.26	40075.50	42.18
		Acre Rigg Junior School	2539			.00	.00	.00
		Acre Rigg Infant School	2540			133764.40	44440.00	46.78
		Sedgefield Primary School	2563			.00	.00	.00
		Sedgefield Hardwick Primary School	2593			84871.16	28196.40	29.68
		Copeland Road Primary School	2704			.00	.00	.00
		St Andrew's Primary School	2705			.00	.00	.00
		Byerley Park Primary School	2706			.00	.00	.00
		Horndale Infants' School	2708			80225.53	26653.00	28.06
		Langley Park Primary School	2729			54710.96	18176.40	19.13
		Shield Row Primary School	2730			.00	.00	.00
		South Hetton Primary School	2731			67240.09	22338.90	23.51
		Yohden Primary School	2733			.00	.00	.00
		Howletch Lane Primary School	2734			112240.79	37289.30	39.25
		Dene House Primary School	2736			.00	.00	.00
		Blackhall Colliery Primary School	2737			78260.00	26000.00	27.37
		Vane Road Primary School	2742			.00	.00	.00
		Sugar Hill Primary School	2743			117043.25	38884.80	40.93
		Roseberry Primary and Nursery School	2744			51526.99	17118.60	18.02
		Bullion Lane Primary School	2745			117674.45	39094.50	41.15
		Easington Colliery Primary School	2746			.00	.00	.00
		Durham Gilesgate Primary School	2747			71990.17	23917.00	25.18
		Finchale Primary School	2748			.00	.00	.00
		Benfieldside Primary School	2749			121623.26	40406.40	42.53
		King Street Primary School	2750			.00	.00	.00
		Framwellgate Moor Primary School	2751			126007.63	41863.00	44.07
		Newker Primary School	2943			165928.96	55125.90	58.03
		Chester-le-Street CofE (Controlled) Junior School	3031			.00	.00	.00
		Ebchester CofE Primary School	3063			.00	.00	.00
		Willington CofE Primary School	3085			69242.34	23004.10	24.21
		Stanhope Barrington CofE Primary School	3087			42767.28	14208.40	14.96
		Startforth Morrith Memorial CofE Primary School	3111			.00	.00	.00
		Green Lane Church of England Controlled Primary	3121			.00	.00	.00
		St Anne's CofE Primary School	3123			.00	.00	.00
		Evenwood CofE Primary School	3130			24740.70	8219.50	8.65
		Gainford CofE Primary School	3131			.00	.00	.00

School Name	DfE Number	Total Additional Funding Provided above the FE in maintained	Total estimated additional hours used in budgets	Total Primary age-weighted funding	Total Primary FTE	Total Secondary age-weighted funding	Total Secondary FTE	Total Special Place-led funding	Total Special FTE
Shotton Primary School	2536	.00	.00	741320.55	359.25	.00	.00	.00	.00
Acre Rigg Junior School	2539	.00	.00	497639.49	226.00	.00	.00	.00	.00
Acre Rigg Infant School	2540	.00	.00	432292.15	218.98	.00	.00	.00	.00
Sedgefield Primary School	2563	.00	.00	435031.07	191.00	.00	.00	.00	.00
Sedgefield Hardwick Primary School	2593	.00	.00	421881.64	209.10	.00	.00	.00	.00
Copeland Road Primary School	2704	.00	.00	294742.05	129.00	.00	.00	.00	.00
St Andrew's Primary School	2705	.00	.00	301082.43	132.00	.00	.00	.00	.00
Byerley Park Primary School	2706	.00	.00	491577.04	216.00	.00	.00	.00	.00
Horndale Infants' School	2708	.00	.00	250809.17	127.78	.00	.00	.00	.00
Langley Park Primary School	2729	.00	.00	410097.11	195.54	.00	.00	.00	.00
Shield Row Primary School	2730	.00	.00	374628.44	164.00	.00	.00	.00	.00
South Hetton Primary School	2731	.00	.00	467438.24	223.09	.00	.00	.00	.00
Yohden Primary School	2733	.00	.00	443750.83	195.00	.00	.00	.00	.00
Howletch Lane Primary School	2734	.00	.00	858751.55	407.87	.00	.00	.00	.00
Dene House Primary School	2736	.00	.00	678799.37	298.00	.00	.00	.00	.00
Blackhall Colliery Primary School	2737	.00	.00	499253.76	241.22	.00	.00	.00	.00
Vane Road Primary School	2742	.00	.00	799671.39	351.00	.00	.00	.00	.00
Sugar Hill Primary School	2743	.00	.00	796895.89	383.23	.00	.00	.00	.00
Roseberry Primary and Nursery School	2744	.00	.00	332660.26	160.63	.00	.00	.00	.00
Bullion Lane Primary School	2745	.00	.00	556153.35	276.41	.00	.00	.00	.00
Easington Colliery Primary School	2746	.00	.00	975954.92	427.00	.00	.00	.00	.00
Durham Gilesgate Primary School	2747	.00	.00	302657.40	152.44	.00	.00	.00	.00
Finchale Primary School	2748	.00	.00	405203.63	177.00	.00	.00	.00	.00
Benfieldside Primary School	2749	.00	.00	505371.10	254.54	.00	.00	.00	.00
King Street Primary School	2750	.00	.00	360478.37	158.00	.00	.00	.00	.00
Framwellgate Moor Primary School	2751	.00	.00	411001.21	214.78	.00	.00	.00	.00
Newker Primary School	2943	.00	.00	952017.44	464.12	.00	.00	.00	.00
Chester-le-Street CofE (Controlled) Junior School	3031	.00	.00	380742.19	173.00	.00	.00	.00	.00
Ebchester CofE Primary School	3063	.00	.00	163835.11	72.00	.00	.00	.00	.00
Willington CofE Primary School	3085	.00	.00	450353.50	216.66	.00	.00	.00	.00
Stanhope Barrington CofE Primary School	3087	.00	.00	257379.39	125.14	.00	.00	.00	.00
Startforth Morrith Memorial CofE Primary School	3111	.00	.00	161141.00	71.00	.00	.00	.00	.00
Green Lane Church of England Controlled Primary	3121	.00	.00	455262.58	198.00	.00	.00	.00	.00
St Anne's CofE Primary School	3123	.00	.00	480490.35	211.00	.00	.00	.00	.00
Evenwood CofE Primary School	3130	.00	.00	151261.67	73.03	.00	.00	.00	.00
Gainford CofE Primary School	3131	.00	.00	188241.46	83.00	.00	.00	.00	.00

School Name	DfE Number	Total Early Years Specific Factors	Total Additional Funding	Total EFA funding	Total AEN Learning needs associated with EAL	Total Individually Assigned Resources	Total Funding for designated special classes and units	Total All other SEN funding	Total AEN - Including other learning and social needs
Shotton Primary School	2536	16030.20	77297.00	.00	.00	12018.00	.00	51790.00	116274.00
Acre Rigg Junior School	2539	.00	29493.00	.00	.00	57394.00	.00	39958.00	78035.00
Acre Rigg Infant School	2540	35552.00	41194.00	.00	.00	46129.00	.00	30707.00	64344.00
Sedgefield Primary School	2563	.00	31893.00	.00	.00	27792.00	.00	6645.00	12994.00
Sedgefield Hardwick Primary School	2593	2819.64	39545.00	.00	.00	32298.00	.00	16728.00	17312.00
Copeland Road Primary School	2704	.00	16835.00	.00	.00	19843.00	.00	17642.00	29868.00
St Andrew's Primary School	2705	.00	17226.00	.00	.00	39810.00	.00	29194.00	50090.00
Byerley Park Primary School	2706	.00	28188.00	.00	.00	.00	.00	9953.00	19467.00
Horndale Infants' School	2708	15991.80	31438.00	.00	.00	4841.00	.00	11923.00	37836.00
Langley Park Primary School	2729	3635.28	41830.00	.00	.00	31548.00	.00	15374.00	37976.00
Shield Row Primary School	2730	.00	35337.00	.00	.00	51896.00	.00	37039.00	44576.00
South Hetton Primary School	2731	11169.45	49204.00	.00	.00	43566.00	.00	35545.00	52117.00
Yohden Primary School	2733	.00	34407.00	.00	.00	5791.00	.00	32575.00	70874.00
Howletch Lane Primary School	2734	11186.79	66248.00	.00	.00	52054.00	160770.00	46839.00	99305.00
Dene House Primary School	2736	.00	57801.00	.00	.00	85443.00	.00	52823.00	97019.00
Blackhall Colliery Primary School	2737	15600.00	60511.00	.00	.00	70608.00	.00	39175.00	82620.00
Vane Road Primary School	2742	.00	63224.00	.00	.00	40560.00	.00	37451.00	57849.00
Sugar Hill Primary School	2743	19442.40	50308.00	.00	.00	65701.00	.00	50242.00	75422.00
Roseberry Primary and Nursery School	2744	8559.30	50332.00	.00	.00	25914.00	.00	22195.00	49103.00
Bullion Lane Primary School	2745	19547.25	43050.00	.00	.00	53674.00	.00	37031.00	107057.00
Easington Colliery Primary School	2746	.00	55724.00	.00	.00	78210.00	.00	71516.00	156090.00
Durham Gilesgate Primary School	2747	4783.40	46433.00	.00	.00	78094.00	57900.00	22111.00	52318.00
Finchale Primary School	2748	.00	23099.00	.00	.00	24036.00	.00	9995.00	10085.00
Benfieldside Primary School	2749	8081.28	43557.00	.00	.00	23431.00	.00	35743.00	60132.00
King Street Primary School	2750	.00	37539.00	.00	.00	38400.00	.00	33702.00	61988.00
Framwellgate Moor Primary School	2751	12558.90	28384.00	.00	.00	64431.00	.00	13303.00	22306.00
Newker Primary School	2943	33075.54	73647.00	.00	.00	140838.00	86850.00	35695.00	57010.00
Chester-le-Street CofE (Controlled) Junior School	3031	.00	22577.00	.00	.00	27479.00	.00	8679.00	26111.00
Ebchester CofE Primary School	3063	.00	26814.00	.00	.00	19530.00	.00	8571.00	13832.00
Willington CofE Primary School	3085	11502.05	28253.00	.00	.00	53539.00	.00	21299.00	45903.00
Stanhope Barrington CofE Primary School	3087	2841.68	32761.00	.00	.00	.00	.00	9738.00	14962.00
Startforth Morrith Memorial CofE Primary School	3111	.00	21708.00	.00	.00	.00	.00	3213.00	7465.00
Green Lane Church of England Controlled Primary	3121	.00	40769.00	.00	.00	49426.00	.00	8127.00	26809.00
St Anne's CofE Primary School	3123	.00	27536.00	.00	.00	18059.00	.00	16880.00	30928.00
Evenwood CofE Primary School	3130	2465.85	36271.00	.00	.00	.00	.00	10154.00	21819.00
Gainford CofE Primary School	3131	.00	37707.00	.00	.00	.00	.00	3188.00	7285.00

School Name	DfE Number	Total Premises factors - general	Total Premises factors - exceptional circumstances	Total School-specific factors - general	Total School-specific factors - exceptional circumstances	Total Historical grants factors	Total budget adjustments	Minimum Funding Guarantee	Total Early Years funding
Shotton Primary School	2536	133318.00	.00	146068.00	.00	54341.00	.00	.00	136657.46
Acre Rigg Junior School	2539	96931.00	.00	122084.00	.00	33211.00	.00	.00	.00
Acre Rigg Infant School	2540	61992.00	.00	111011.00	.00	23698.00	.00	.00	169316.40
Sedgefield Primary School	2563	63117.00	.00	110589.00	.00	.00	.00	.00	.00
Sedgefield Hardwick Primary School	2593	57543.00	.00	117735.00	.00	.00	.00	.00	87690.80
Copeland Road Primary School	2704	50712.00	.00	120750.00	.00	.00	.00	.00	.00
St Andrew's Primary School	2705	49788.00	.00	103150.00	.00	55006.00	.00	.00	.00
Byerley Park Primary School	2706	61803.00	.00	124473.00	.00	.00	.00	.00	.00
Horndale Infants' School	2708	49598.00	.00	112093.00	.00	.00	.00	.00	96217.33
Langley Park Primary School	2729	101762.00	.00	119126.00	.00	.00	.00	.00	58346.24
Shield Row Primary School	2730	57748.00	.00	116844.00	.00	.00	.00	.00	.00
South Hetton Primary School	2731	64642.00	.00	110777.00	.00	57680.00	.00	.00	78409.54
Yohden Primary School	2733	77968.00	.00	112976.00	.00	65584.00	.00	.00	.00
Howletch Lane Primary School	2734	116392.00	.00	139483.00	.00	47177.00	.00	.00	123427.58
Dene House Primary School	2736	99141.00	.00	133816.00	.00	93506.00	.00	.00	.00
Blackhall Colliery Primary School	2737	90530.00	.00	123323.00	.00	70887.00	.00	.00	93860.00
Vane Road Primary School	2742	82307.00	.00	130387.00	.00	.00	.00	.00	.00
Sugar Hill Primary School	2743	154210.00	.00	135482.00	.00	.00	.00	.00	136485.65
Roseberry Primary and Nursery School	2744	81777.00	.00	110592.00	.00	.00	.00	.00	60086.29
Bullion Lane Primary School	2745	111649.00	.00	143249.00	.00	.00	.00	.00	137221.70
Easington Colliery Primary School	2746	147562.00	.00	138822.00	.00	192061.00	.00	.00	.00
Durham Gilesgate Primary School	2747	69798.00	.00	125793.00	.00	.00	.00	.00	76773.57
Finchale Primary School	2748	55560.00	.00	109772.00	.00	.00	.00	.00	.00
Benfieldside Primary School	2749	95175.00	.00	130450.00	.00	.00	.00	.00	129704.54
King Street Primary School	2750	62616.00	.00	114144.00	.00	.00	.00	.00	.00
Framwellgate Moor Primary School	2751	90319.00	.00	119377.00	.00	.00	.00	.00	138566.53
Newker Primary School	2943	103012.00	.00	125994.00	.00	.00	.00	.00	199004.50
Chester-le-Street CofE (Controlled) Junior School	3031	47674.00	.00	119296.00	.00	.00	.00	.00	.00
Ebchester CofE Primary School	3063	46980.00	.00	122963.00	.00	.00	.00	.00	.00
Willington CofE Primary School	3085	50999.00	.00	109872.00	.00	.00	.00	.00	80744.39
Stanhope Barrington CofE Primary School	3087	43475.00	.00	117507.00	.00	.00	.00	.00	45608.96
Startforth Morrith Memorial CofE Primary School	3111	51875.00	3153.00	125506.00	.00	.00	34116.00	.00	.00
Green Lane Church of England Controlled Primary	3121	104528.00	.00	112936.00	.00	.00	12471.00	.00	.00
St Anne's CofE Primary School	3123	53769.00	.00	106473.00	.00	.00	.00	.00	.00
Evenwood CofE Primary School	3130	49589.00	.00	119090.00	.00	.00	.00	.00	27206.55
Gainford CofE Primary School	3131	38947.00	.00	122204.00	.00	.00	544.00	.00	.00

School Name	DfE Number	Total Budget Share	EFA numbers Jan 2012	Total January 2012 Pupil Count FTE registered pupils	£ per pupil	MFG Variation Applied	Pupil Premium Allocated to Schools	Threshold and Performance Pay	Support for Schools in Financial Difficulty
Shotton Primary School	2536	1469084.01		401.43	3659.63	No Variation	81000.00	.00	.00
Acre Rigg Junior School	2539	954745.49		226.00	4224.54	No Variation	75000.00	.00	.00
Acre Rigg Infant School	2540	980683.55		265.76	3690.11	No Variation	43800.00	.00	.00
Sedgefield Primary School	2563	688061.07		191.00	3602.41	No Variation	6000.00	.00	.00
Sedgefield Hardwick Primary School	2593	790733.44		238.78	3311.56	No Variation	17200.00	.00	.00
Copeland Road Primary School	2704	550392.05		129.00	4266.61	No Variation	19800.00	.00	.00
St Andrew's Primary School	2705	645346.43		132.00	4888.99	No Variation	54000.00	.00	.00
Byerley Park Primary School	2706	735461.04		216.00	3404.91	No Variation	14300.00	.00	.00
Horndale Infants' School	2708	594755.50		155.84	3816.45	No Variation	32900.00	.00	.00
Langley Park Primary School	2729	816059.35		214.67	3801.46	No Variation	36600.00	.00	.00
Shield Row Primary School	2730	718068.44		164.00	4378.47	No Variation	39600.00	.00	.00
South Hetton Primary School	2731	959378.78		246.60	3890.42	No Variation	47400.00	.00	.00
Yohden Primary School	2733	843925.83		195.00	4327.82	No Variation	58800.00	.00	.00
Howletch Lane Primary School	2734	1710447.13		447.12	3825.48	No Variation	69600.00	.00	.00
Dene House Primary School	2736	1298348.37		298.00	4356.87	No Variation	72000.00	.00	.00
Blackhall Colliery Primary School	2737	1130767.76		268.59	4210.01	No Variation	74400.00	.00	.00
Vane Road Primary School	2742	1211449.39		351.00	3451.42	No Variation	64200.00	.00	.00
Sugar Hill Primary School	2743	1464746.54		424.16	3453.29	No Variation	69000.00	.00	.00
Roseberry Primary and Nursery School	2744	732659.55		178.65	4101.09	No Variation	38400.00	.00	.00
Bullion Lane Primary School	2745	1189085.05		317.56	3744.44	No Variation	87600.00	.00	.00
Easington Colliery Primary School	2746	1815939.92		427.00	4252.79	No Variation	118100.00	.00	.00
Durham Gilesgate Primary School	2747	831877.97		177.62	4683.47	No Variation	42600.00	.00	.00
Finchale Primary School	2748	637750.63		177.00	3603.11	School Forum	6000.00	.00	.00
Benfieldside Primary School	2749	1023563.64		297.07	3445.53	No Variation	65300.00	.00	.00
King Street Primary School	2750	708867.37		158.00	4486.50	No Variation	52200.00	.00	.00
Framwellgate Moor Primary School	2751	887687.74		258.85	3429.35	No Variation	23300.00	.00	.00
Newker Primary School	2943	1774067.94		522.15	3397.62	No Variation	42600.00	.00	.00
Chester-le-Street CofE (Controlled) Junior School	3031	632558.19		173.00	3656.41	School Forum	24000.00	.00	.00
Ebchester CofE Primary School	3063	402525.11		72.00	5590.63	No Variation	9600.00	.00	.00
Willington CofE Primary School	3085	840962.89		240.87	3491.36	No Variation	31200.00	.00	.00
Stanhope Barrington CofE Primary School	3087	521431.35		140.10	3721.85	No Variation	10200.00	.00	.00
Startforth Morrith Memorial CofE Primary School	3111	408177.00		71.00	5748.97	No Variation	5050.00	.00	.00
Green Lane Church of England Controlled Primary	3121	810328.58		198.00	4092.57	No Variation	20650.00	.00	.00
St Anne's CofE Primary School	3123	734135.35		211.00	3479.31	No Variation	24850.00	.00	.00
Evenwood CofE Primary School	3130	415391.22		81.68	5085.59	School Forum	21000.00	.00	.00
Gainford CofE Primary School	3131	398116.46		83.00	4796.58	No Variation	6000.00	.00	.00

School Name	DfE Number	Notional SEN Budget
Shotton Primary School	2536	101972.00
Acre Rigg Junior School	2539	123367.00
Acre Rigg Infant School	2540	97998.00
Sedgefield Primary School	2563	51887.00
Sedgefield Hardwick Primary School	2593	66368.00
Copeland Road Primary School	2704	51848.00
St Andrew's Primary School	2705	84152.00
Byerley Park Primary School	2706	30653.00
Horndale Infants' School	2708	28594.00
Langley Park Primary School	2729	64830.00
Shield Row Primary School	2730	106327.00
South Hetton Primary School	2731	100892.00
Yohden Primary School	2733	61727.00
Howletch Lane Primary School	2734	300664.00
Dene House Primary School	2736	172735.00
Blackhall Colliery Primary School	2737	134708.00
Vane Road Primary School	2742	112540.00
Sugar Hill Primary School	2743	151858.00
Roseberry Primary and Nursery School	2744	63676.00
Bullion Lane Primary School	2745	118141.00
Easington Colliery Primary School	2746	198387.00
Durham Gilesgate Primary School	2747	172347.00
Finchale Primary School	2748	50044.00
Benfieldside Primary School	2749	80928.00
King Street Primary School	2750	89550.00
Framwellgate Moor Primary School	2751	94793.00
Newker Primary School	2943	303288.00
Chester-le-Street CofE (Controlled) Junior School	3031	53300.00
Ebchester CofE Primary School	3063	36092.00
Willington CofE Primary School	3085	96274.00
Stanhope Barrington CofE Primary School	3087	21445.00
Startforth Morrith Memorial CofE Primary School	3111	10419.00
Green Lane Church of England Controlled Primary	3121	75934.00
St Anne's CofE Primary School	3123	56284.00
Evenwood CofE Primary School	3130	18136.00
Gainford CofE Primary School	3131	11286.00

	Fed Or Through School	School Name	DfE Number	School Opening Closing	Date Opening Closing	Early Years Total age weighted funding	Total estimated hours used in budgets	Total Early Years FTE
		Ingleton CofE Primary School	3134			.00	.00	.00
		Staindrop CofE (Controlled) Primary School	3141			.00	.00	.00
		Belmont CofE (Controlled) Junior School	3161			.00	.00	.00
		St Oswald's Church of England Aided Infant and	3165			81754.91	27161.10	28.59
		Shincliffe CofE (Controlled) Primary School	3167			.00	.00	.00
		St Margaret's Church of England Primary School	3168			.00	.00	.00
		Easington CofE Primary School	3182			.00	.00	.00
		Hutton Henry CofE (Controlled) Primary School	3183			.00	.00	.00
		Lanchester Endowed Parochial Primary School	3213			126007.63	41863.00	44.07
		St Cuthbert's Roman Catholic Voluntary Aided Primary	3300			.00	.00	.00
		St Mary Magdalen's Roman Catholic Voluntary Aided	3301			.00	.00	.00
		Bowes Hutchinson's CofE (Aided) School	3303			.00	.00	.00
		St Cuthbert's Roman Catholic Voluntary Aided Primary	3343			.00	.00	.00
		St Bede's Roman Catholic Voluntary Aided Primary	3344			.00	.00	.00
		St Benet's Roman Catholic Voluntary Aided Primary	3346			81657.09	27128.60	28.56
		St Joseph's Roman Catholic Voluntary Aided Primary	3381			.00	.00	.00
		St Patrick's Roman Catholic Voluntary Aided Primary	3382			.00	.00	.00
		St Mary's Roman Catholic Voluntary Aided Primary	3384			.00	.00	.00
		St Mary's Roman Catholic Voluntary Aided Primary	3401			.00	.00	.00
		St Pius X Roman Catholic Voluntary Aided Primary	3403			.00	.00	.00
		St Patrick's Roman Catholic Voluntary Aided Primary	3404			89705.53	29802.50	31.37
		Esh CofE (Aided) Primary School	3406			.00	.00	.00
		St Michael's Roman Catholic Voluntary Aided Primary	3407			.00	.00	.00
		Our Lady and St Joseph's Roman Catholic Voluntary	3409			.00	.00	.00
		Bishop Ian Ramsey CofE Primary School	3411			.00	.00	.00
		All Saints' Catholic Voluntary Aided Primary School	3413			.00	.00	.00
		St Cuthberts Roman Catholic Voluntary Aided Primary	3421			68513.02	22761.80	23.96
		Our Lady and St Thomas Roman Catholic Voluntary	3425			.00	.00	.00
		St Michael's CofE Primary School	3441			.00	.00	.00
		St William's Roman Catholic Voluntary Aided Primary	3442			.00	.00	.00
		St Charles' Roman Catholic Voluntary Aided Primary	3444			.00	.00	.00
		St Mary's Roman Catholic Voluntary Aided Primary	3461			.00	.00	.00
		St Wilfrid's Roman Catholic Voluntary Aided Primary	3462			64004.34	21263.90	22.38
		St Chad's Roman Catholic Voluntary Aided Primary	3465			.00	.00	.00
		St Joseph's Roman Catholic Voluntary Aided Primary	3469			.00	.00	.00
		St Mary's Roman Catholic Voluntary Aided Primary	3470			.00	.00	.00

School Name	DfE Number	Total Additional Funding Provided above the FE in maintained	Total estimated additional hours used in budgets	Total Primary age-weighted funding	Total Primary FTE	Total Secondary age-weighted funding	Total Secondary FTE	Total Special Place-led funding	Total Special FTE
Ingleton CofE Primary School	3134	.00	.00	166643.01	73.00	.00	.00	.00	.00
Staindrop CofE (Controlled) Primary School	3141	.00	.00	394409.99	173.00	.00	.00	.00	.00
Belmont CofE (Controlled) Junior School	3161	.00	.00	334603.42	152.00	.00	.00	.00	.00
St Oswald's Church of England Aided Infant and	3165	.00	.00	205619.25	109.21	.00	.00	.00	.00
Shincliffe CofE (Controlled) Primary School	3167	.00	.00	489239.73	215.00	.00	.00	.00	.00
St Margaret's Church of England Primary School	3168	.00	.00	851365.43	376.00	.00	.00	.00	.00
Easington CofE Primary School	3182	.00	.00	257796.86	113.00	.00	.00	.00	.00
Hutton Henry CofE (Controlled) Primary School	3183	.00	.00	95144.47	42.00	.00	.00	.00	.00
Lanchester Endowed Parochial Primary School	3213	.00	.00	598340.34	296.78	.00	.00	.00	.00
St Cuthbert's Roman Catholic Voluntary Aided Primary	3300	.00	.00	424851.21	186.00	.00	.00	.00	.00
St Mary Magdalen's Roman Catholic Voluntary Aided	3301	.00	.00	460683.89	202.00	.00	.00	.00	.00
Bowes Hutchinson's CofE (Aided) School	3303	.00	.00	102433.76	45.00	.00	.00	.00	.00
St Cuthbert's Roman Catholic Voluntary Aided Primary	3343	.00	.00	464972.07	204.00	.00	.00	.00	.00
St Bede's Roman Catholic Voluntary Aided Primary	3344	.00	.00	176252.44	77.00	.00	.00	.00	.00
St Benet's Roman Catholic Voluntary Aided Primary	3346	.00	.00	477134.29	232.19	.00	.00	.00	.00
St Joseph's Roman Catholic Voluntary Aided Primary	3381	.00	.00	463046.10	203.00	.00	.00	.00	.00
St Patrick's Roman Catholic Voluntary Aided Primary	3382	.00	.00	388287.74	170.00	.00	.00	.00	.00
St Mary's Roman Catholic Voluntary Aided Primary	3384	.00	.00	244506.83	107.00	.00	.00	.00	.00
St Mary's Roman Catholic Voluntary Aided Primary	3401	.00	.00	507011.16	223.00	.00	.00	.00	.00
St Pius X Roman Catholic Voluntary Aided Primary	3403	.00	.00	187960.85	82.00	.00	.00	.00	.00
St Patrick's Roman Catholic Voluntary Aided Primary	3404	.00	.00	858918.91	401.47	.00	.00	.00	.00
Esh CofE (Aided) Primary School	3406	.00	.00	191443.53	84.00	.00	.00	.00	.00
St Michael's Roman Catholic Voluntary Aided Primary	3407	.00	.00	357053.47	157.00	.00	.00	.00	.00
Our Lady and St Joseph's Roman Catholic Voluntary	3409	.00	.00	269307.35	118.00	.00	.00	.00	.00
Bishop Ian Ramsey CofE Primary School	3411	.00	.00	381565.64	167.00	.00	.00	.00	.00
All Saints' Catholic Voluntary Aided Primary School	3413	.00	.00	300226.89	131.00	.00	.00	.00	.00
St Cuthberts Roman Catholic Voluntary Aided Primary	3421	.00	.00	436315.97	210.45	.00	.00	.00	.00
Our Lady and St Thomas Roman Catholic Voluntary	3425	.00	.00	253273.38	111.00	.00	.00	.00	.00
St Michael's CofE Primary School	3441	.00	.00	223478.80	98.00	.00	.00	.00	.00
St William's Roman Catholic Voluntary Aided Primary	3442	.00	.00	287485.61	127.00	.00	.00	.00	.00
St Charles' Roman Catholic Voluntary Aided Primary	3444	.00	.00	464590.35	204.00	.00	.00	.00	.00
St Mary's Roman Catholic Voluntary Aided Primary	3461	.00	.00	202337.00	89.00	.00	.00	.00	.00
St Wilfrid's Roman Catholic Voluntary Aided Primary	3462	.00	.00	449890.92	215.17	.00	.00	.00	.00
St Chad's Roman Catholic Voluntary Aided Primary	3465	.00	.00	197620.31	87.00	.00	.00	.00	.00
St Joseph's Roman Catholic Voluntary Aided Primary	3469	.00	.00	330901.91	145.00	.00	.00	.00	.00
St Mary's Roman Catholic Voluntary Aided Primary	3470	.00	.00	378576.98	166.00	.00	.00	.00	.00



School Name	DfE Number	Total Early Years Specific Factors	Total Additional Funding	Total EFA funding	Total AEN Learning needs associated with EAL	Total Individually Assigned Resources	Total Funding for designated special classes and units	Total All other SEN funding	Total AEN - Including other learning and social needs
Ingleton CofE Primary School	3134	.00	34410.00	.00	.00	.00	.00	2456.00	4018.00
Staindrop CofE (Controlled) Primary School	3141	.00	36512.00	.00	.00	.00	.00	13391.00	15841.00
Belmont CofE (Controlled) Junior School	3161	.00	19836.00	.00	.00	31235.00	.00	10527.00	15056.00
St Oswald's Church of England Aided Infant and	3165	10864.44	14681.00	.00	.00	5008.00	.00	2965.00	5328.00
Shincliffe CofE (Controlled) Primary School	3167	.00	28058.00	.00	.00	11581.00	.00	8233.00	13634.00
St Margaret's Church of England Primary School	3168	.00	64994.00	.00	.00	13896.00	.00	8063.00	18781.00
Easington CofE Primary School	3182	.00	22710.00	.00	.00	10140.00	.00	6531.00	12735.00
Hutton Henry CofE (Controlled) Primary School	3183	.00	5481.00	.00	.00	31548.00	.00	5818.00	10998.00
Lanchester Endowed Parochial Primary School	3213	12558.90	63772.00	.00	.00	30020.00	.00	25500.00	33625.00
St Cuthbert's Roman Catholic Voluntary Aided Primary	3300	.00	24273.00	.00	.00	.00	.00	22929.00	29565.00
St Mary Magdalen's Roman Catholic Voluntary Aided	3301	.00	37973.00	.00	.00	29670.00	.00	20386.00	34583.00
Bowes Hutchinson's CofE (Aided) School	3303	.00	5873.00	.00	.00	35554.00	.00	4658.00	4468.00
St Cuthbert's Roman Catholic Voluntary Aided Primary	3343	.00	26622.00	.00	.00	31798.00	.00	7426.00	16612.00
St Bede's Roman Catholic Voluntary Aided Primary	3344	.00	33937.00	.00	.00	4841.00	.00	8758.00	10839.00
St Benet's Roman Catholic Voluntary Aided Primary	3346	13564.30	30537.00	.00	.00	31548.00	.00	8473.00	17654.00
St Joseph's Roman Catholic Voluntary Aided Primary	3381	.00	26492.00	.00	.00	18402.00	.00	16339.00	37317.00
St Patrick's Roman Catholic Voluntary Aided Primary	3382	.00	33134.00	.00	.00	29670.00	.00	15585.00	22076.00
St Mary's Roman Catholic Voluntary Aided Primary	3384	.00	23917.00	.00	.00	41688.00	.00	24862.00	34386.00
St Mary's Roman Catholic Voluntary Aided Primary	3401	.00	29102.00	.00	.00	44816.00	.00	15830.00	33910.00
St Pius X Roman Catholic Voluntary Aided Primary	3403	.00	27621.00	.00	.00	58212.00	.00	11531.00	19248.00
St Patrick's Roman Catholic Voluntary Aided Primary	3404	11921.00	61485.00	.00	.00	58940.00	.00	31432.00	41594.00
Esh CofE (Aided) Primary School	3406	.00	32860.00	.00	.00	19530.00	.00	4172.00	7905.00
St Michael's Roman Catholic Voluntary Aided Primary	3407	.00	46368.00	.00	.00	27792.00	.00	7221.00	14936.00
Our Lady and St Joseph's Roman Catholic Voluntary	3409	.00	22366.00	.00	.00	58212.00	.00	16819.00	28067.00
Bishop Ian Ramsey CofE Primary School	3411	.00	29757.00	.00	.00	44818.00	.00	12701.00	25715.00
All Saints' Catholic Voluntary Aided Primary School	3413	.00	39989.00	.00	.00	48407.00	.00	6016.00	14044.00
St Cuthberts Roman Catholic Voluntary Aided Primary	3421	11380.90	27536.00	.00	.00	40528.00	.00	21769.00	37834.00
Our Lady and St Thomas Roman Catholic Voluntary	3425	.00	21453.00	.00	.00	35254.00	.00	15602.00	20588.00
St Michael's CofE Primary School	3441	.00	27719.00	.00	.00	.00	.00	10449.00	9880.00
St William's Roman Catholic Voluntary Aided Primary	3442	.00	30509.00	.00	.00	.00	.00	5844.00	17694.00
St Charles' Roman Catholic Voluntary Aided Primary	3444	.00	26622.00	.00	.00	61061.00	.00	22093.00	27509.00
St Mary's Roman Catholic Voluntary Aided Primary	3461	.00	35503.00	.00	.00	31548.00	.00	2692.00	5883.00
St Wilfrid's Roman Catholic Voluntary Aided Primary	3462	10631.95	27927.00	.00	.00	32800.00	.00	42380.00	59013.00
St Chad's Roman Catholic Voluntary Aided Primary	3465	.00	36237.00	.00	.00	.00	.00	6791.00	12587.00
St Joseph's Roman Catholic Voluntary Aided Primary	3469	.00	33438.00	.00	.00	34220.00	.00	16964.00	38287.00
St Mary's Roman Catholic Voluntary Aided Primary	3470	.00	38583.00	.00	.00	43566.00	.00	19866.00	29392.00

School Name	DfE Number	Total Premises factors - general	Total Premises factors - exceptional circumstances	Total School-specific factors - general	Total School-specific factors - exceptional circumstances	Total Historical grants factors	Total budget adjustments	Minimum Funding Guarantee	Total Early Years funding
Ingleton CofE Primary School	3134	33098.00	.00	122731.00	.00	.00	.00	.00	.00
Staindrop CofE (Controlled) Primary School	3141	45713.00	.00	104874.00	.00	.00	.00	4184.00	.00
Belmont CofE (Controlled) Junior School	3161	56355.00	.00	117151.00	.00	.00	2116.00	.00	.00
St Oswald's Church of England Aided Infant and	3165	40200.00	.00	121214.00	.00	.00	.00	.00	92619.35
Shincliffe CofE (Controlled) Primary School	3167	51800.00	.00	122076.00	.00	.00	.00	.00	.00
St Margaret's Church of England Primary School	3168	81727.00	.00	122154.00	.00	.00	.00	.00	.00
Easington CofE Primary School	3182	35216.00	.00	120655.00	.00	9480.00	.00	.00	.00
Hutton Henry CofE (Controlled) Primary School	3183	29123.00	.00	125545.00	.00	8784.00	.00	.00	.00
Lanchester Endowed Parochial Primary School	3213	115251.00	.00	139888.00	.00	.00	.00	.00	138566.53
St Cuthbert's Roman Catholic Voluntary Aided Primary	3300	43445.00	.00	122227.00	.00	19647.00	.00	.00	.00
St Mary Magdalen's Roman Catholic Voluntary Aided	3301	40378.00	.00	118356.00	.00	25389.00	.00	.00	.00
Bowes Hutchinson's CofE (Aided) School	3303	30041.00	.00	131749.00	.00	.00	652.00	.00	.00
St Cuthbert's Roman Catholic Voluntary Aided Primary	3343	58439.00	.00	118174.00	.00	.00	.00	.00	.00
St Bede's Roman Catholic Voluntary Aided Primary	3344	35716.00	.00	120317.00	.00	.00	.00	.00	.00
St Benet's Roman Catholic Voluntary Aided Primary	3346	47106.00	.00	118152.00	.00	.00	.00	.00	95221.39
St Joseph's Roman Catholic Voluntary Aided Primary	3381	49612.00	.00	116064.00	.00	.00	.00	.00	.00
St Patrick's Roman Catholic Voluntary Aided Primary	3382	45621.00	.00	112813.00	.00	4100.00	.00	.00	.00
St Mary's Roman Catholic Voluntary Aided Primary	3384	43259.00	.00	110947.00	.00	.00	.00	7907.00	.00
St Mary's Roman Catholic Voluntary Aided Primary	3401	53193.00	.00	113154.00	.00	.00	6296.00	.00	.00
St Pius X Roman Catholic Voluntary Aided Primary	3403	30649.00	.00	119852.00	.00	.00	.00	.00	.00
St Patrick's Roman Catholic Voluntary Aided Primary	3404	73911.00	.00	133655.00	.00	.00	.00	.00	101626.53
Esh CofE (Aided) Primary School	3406	28390.00	.00	127396.00	.00	.00	.00	.00	.00
St Michael's Roman Catholic Voluntary Aided Primary	3407	46377.00	.00	111163.00	.00	.00	.00	.00	.00
Our Lady and St Joseph's Roman Catholic Voluntary	3409	40892.00	.00	123338.00	.00	.00	.00	.00	.00
Bishop Ian Ramsey CofE Primary School	3411	48420.00	.00	114486.00	.00	.00	.00	1922.00	.00
All Saints' Catholic Voluntary Aided Primary School	3413	32575.00	.00	105987.00	.00	.00	.00	.00	.00
St Cuthberts Roman Catholic Voluntary Aided Primary	3421	59656.00	.00	119584.00	.00	.00	.00	.00	79893.92
Our Lady and St Thomas Roman Catholic Voluntary	3425	32394.00	.00	113220.00	.00	.00	.00	.00	.00
St Michael's CofE Primary School	3441	42003.00	.00	117228.00	.00	.00	.00	.00	.00
St William's Roman Catholic Voluntary Aided Primary	3442	41438.00	.00	117456.00	.00	.00	.00	.00	.00
St Charles' Roman Catholic Voluntary Aided Primary	3444	51352.00	.00	116881.00	.00	.00	.00	.00	.00
St Mary's Roman Catholic Voluntary Aided Primary	3461	27949.00	.00	126689.00	.00	.00	.00	670.00	.00
St Wilfrid's Roman Catholic Voluntary Aided Primary	3462	50361.00	.00	117963.00	.00	90197.00	.00	.00	74636.29
St Chad's Roman Catholic Voluntary Aided Primary	3465	31282.00	.00	122205.00	.00	.00	.00	.00	.00
St Joseph's Roman Catholic Voluntary Aided Primary	3469	39621.00	.00	114701.00	.00	79055.00	.00	.00	.00
St Mary's Roman Catholic Voluntary Aided Primary	3470	47211.00	.00	109946.00	.00	.00	.00	.00	.00

School Name	DfE Number	Total Budget Share	EFA numbers Jan 2012	Total January 2012 Pupil Count FTE registered pupils	£ per pupil	MFG Variation Applied	Pupil Premium Allocated to Schools	Threshold and Performance Pay	Support for Schools in Financial Difficulty
Ingleton CofE Primary School	3134	363356.01		73.00	4977.48	School Forum	1800.00	.00	.00
Staindrop CofE (Controlled) Primary School	3141	614924.99		173.00	3554.48	No Variation	14050.00	.00	.00
Belmont CofE (Controlled) Junior School	3161	586879.42		152.00	3861.05	No Variation	12600.00	.00	.00
St Oswald's Church of England Aided Infant and	3165	487634.60		137.80	3538.71	No Variation	3000.00	.00	.00
Shincliffe CofE (Controlled) Primary School	3167	724621.73		215.00	3370.33	No Variation	7200.00	.00	.00
St Margaret's Church of England Primary School	3168	1160980.43		376.00	3087.71	No Variation	10200.00	.00	.00
Easington CofE Primary School	3182	475263.86		113.00	4205.87	No Variation	7100.00	.00	.00
Hutton Henry CofE (Controlled) Primary School	3183	312441.47		42.00	7439.08	No Variation	7200.00	.00	.00
Lanchester Endowed Parochial Primary School	3213	1144962.87		340.85	3359.14	No Variation	27500.00	.00	.00
St Cuthbert's Roman Catholic Voluntary Aided Primary	3300	686937.21		186.00	3693.21	No Variation	22800.00	.00	.00
St Mary Magdalen's Roman Catholic Voluntary Aided	3301	767418.89		202.00	3799.10	No Variation	21050.00	.00	.00
Bowes Hutchinson's CofE (Aided) School	3303	315428.76		45.00	7009.53	No Variation	3600.00	.00	.00
St Cuthbert's Roman Catholic Voluntary Aided Primary	3343	724043.07		204.00	3549.23	No Variation	9600.00	.00	.00
St Bede's Roman Catholic Voluntary Aided Primary	3344	390660.44		77.00	5073.51	No Variation	10200.00	.00	.00
St Benet's Roman Catholic Voluntary Aided Primary	3346	825825.68		260.75	3167.12	No Variation	12250.00	.00	.00
St Joseph's Roman Catholic Voluntary Aided Primary	3381	727272.10		203.00	3582.62	No Variation	22800.00	.00	.00
St Patrick's Roman Catholic Voluntary Aided Primary	3382	651286.74		170.00	3831.10	No Variation	12000.00	.00	.00
St Mary's Roman Catholic Voluntary Aided Primary	3384	531472.83		107.00	4967.04	No Variation	33600.00	.00	.00
St Mary's Roman Catholic Voluntary Aided Primary	3401	803312.16		223.00	3602.30	No Variation	22100.00	.00	.00
St Pius X Roman Catholic Voluntary Aided Primary	3403	455073.85		82.00	5549.68	No Variation	12600.00	.00	.00
St Patrick's Roman Catholic Voluntary Aided Primary	3404	1361562.44		432.84	3145.65	No Variation	35600.00	.00	.00
Esh CofE (Aided) Primary School	3406	411696.53		84.00	4901.15	No Variation	2900.00	.00	.00
St Michael's Roman Catholic Voluntary Aided Primary	3407	610910.47		157.00	3891.15	No Variation	8400.00	.00	.00
Our Lady and St Joseph's Roman Catholic Voluntary	3409	559001.35		118.00	4737.30	No Variation	21250.00	.00	.00
Bishop Ian Ramsey CofE Primary School	3411	659384.64		167.00	3948.41	School Forum	24600.00	.00	.00
All Saints' Catholic Voluntary Aided Primary School	3413	547244.89		131.00	4177.44	No Variation	10200.00	.00	.00
St Cuthberts Roman Catholic Voluntary Aided Primary	3421	823116.89		234.41	3511.44	No Variation	29900.00	.00	.00
Our Lady and St Thomas Roman Catholic Voluntary	3425	491784.38		111.00	4430.49	No Variation	18150.00	.00	.00
St Michael's CofE Primary School	3441	430757.80		98.00	4395.49	No Variation	14400.00	.00	.00
St William's Roman Catholic Voluntary Aided Primary	3442	500426.61		127.00	3940.37	No Variation	7800.00	.00	.00
St Charles' Roman Catholic Voluntary Aided Primary	3444	770108.35		204.00	3775.04	No Variation	12000.00	.00	.00
St Mary's Roman Catholic Voluntary Aided Primary	3461	433271.00		89.00	4868.21	No Variation	6000.00	.00	.00
St Wilfrid's Roman Catholic Voluntary Aided Primary	3462	945168.21		237.55	3978.82	No Variation	51000.00	.00	.00
St Chad's Roman Catholic Voluntary Aided Primary	3465	406722.31		87.00	4674.97	No Variation	5400.00	.00	.00
St Joseph's Roman Catholic Voluntary Aided Primary	3469	687187.91		145.00	4739.23	No Variation	25200.00	.00	.00
St Mary's Roman Catholic Voluntary Aided Primary	3470	667140.98		166.00	4018.92	No Variation	24600.00	.00	.00

School Name	DfE Number	Notional SEN Budget
Ingleton CofE Primary School	3134	10003.00
Staindrop CofE (Controlled) Primary School	3141	30141.00
Belmont CofE (Controlled) Junior School	3161	55890.00
St Oswald's Church of England Aided Infant and	3165	16587.00
Shincliffe CofE (Controlled) Primary School	3167	39580.00
St Margaret's Church of England Primary School	3168	54193.00
Easington CofE Primary School	3182	28710.00
Hutton Henry CofE (Controlled) Primary School	3183	42954.00
Lanchester Endowed Parochial Primary School	3213	80325.00
St Cuthbert's Roman Catholic Voluntary Aided Primary	3300	42688.00
St Mary Magdalen's Roman Catholic Voluntary Aided	3301	71913.00
Bowes Hutchinson's CofE (Aided) School	3303	45316.00
St Cuthbert's Roman Catholic Voluntary Aided Primary	3343	58386.00
St Bede's Roman Catholic Voluntary Aided Primary	3344	22125.00
St Benet's Roman Catholic Voluntary Aided Primary	3346	59655.00
St Joseph's Roman Catholic Voluntary Aided Primary	3381	56592.00
St Patrick's Roman Catholic Voluntary Aided Primary	3382	63085.00
St Mary's Roman Catholic Voluntary Aided Primary	3384	79563.00
St Mary's Roman Catholic Voluntary Aided Primary	3401	82785.00
St Pius X Roman Catholic Voluntary Aided Primary	3403	79169.00
St Patrick's Roman Catholic Voluntary Aided Primary	3404	126596.00
Esh CofE (Aided) Primary School	3406	32587.00
St Michael's Roman Catholic Voluntary Aided Primary	3407	50594.00
Our Lady and St Joseph's Roman Catholic Voluntary	3409	88074.00
Bishop Ian Ramsey CofE Primary School	3411	73792.00
All Saints' Catholic Voluntary Aided Primary School	3413	67258.00
St Cuthberts Roman Catholic Voluntary Aided Primary	3421	82911.00
Our Lady and St Thomas Roman Catholic Voluntary	3425	63062.00
St Michael's CofE Primary School	3441	20281.00
St William's Roman Catholic Voluntary Aided Primary	3442	18815.00
St Charles' Roman Catholic Voluntary Aided Primary	3444	104110.00
St Mary's Roman Catholic Voluntary Aided Primary	3461	43007.00
St Wilfrid's Roman Catholic Voluntary Aided Primary	3462	97505.00
St Chad's Roman Catholic Voluntary Aided Primary	3465	16387.00
St Joseph's Roman Catholic Voluntary Aided Primary	3469	68337.00
St Mary's Roman Catholic Voluntary Aided Primary	3470	80650.00

	Fed Or Through School	School Name	DfE Number	School Opening Closing	Date Opening Closing	Early Years Total age weighted funding	Total estimated hours used in budgets	Total Early Years FTE
		St Joseph's Roman Catholic Voluntary Aided Primary	3471			51297.62	17042.40	17.94
		St Francis Church of England Aided Junior School	3472			.00	.00	.00
		St Patrick's Roman Catholic Voluntary Aided Primary	3481			.00	.00	.00
		Our Lady Queen of Martyrs Roman Catholic Voluntary	3483			.00	.00	.00
		St Hild's College Church of England Aided Primary	3485			74551.68	24768.00	26.07
		St Godric's Roman Catholic Voluntary Aided Primary	3486			.00	.00	.00
		St Joseph's Roman Catholic Voluntary Aided Primary	3488			.00	.00	.00
		St Joseph's Roman Catholic Voluntary Aided Primary	3489			.00	.00	.00
		Blue Coat CofE (Aided) Junior School	3491			.00	.00	.00
		St Thomas More Roman Catholic Voluntary Aided	3492			.00	.00	.00
		St Joseph's Catholic Primary School, Murton	3501			.00	.00	.00
		St Godric's Roman Catholic Voluntary Aided Primary	3502			.00	.00	.00
		Our Lady of Lourdes Roman Catholic Voluntary Aided	3504			.00	.00	.00
		St Mary's Roman Catholic Voluntary Aided Primary	3505			.00	.00	.00
		St Joseph's Roman Catholic Voluntary Aided Primary	3506			.00	.00	.00
		Our Lady Star of the Sea Roman Catholic Voluntary	3507			.00	.00	.00
		Our Lady of the Rosary Roman Catholic Voluntary	3510			61283.00	20359.80	21.43
		Blessed John Duckett Roman Catholic Voluntary Aided	3511			17982.04	5974.10	6.29
		St John's Church of England Aided Primary School,	3513			78606.75	26115.20	27.49
		Prince Bishops Community Primary School	3516			50086.40	16640.00	17.52
		Murton Community Primary School	3517			135345.25	44965.20	47.33
		Woodham Burn Community Primary School	3518			.00	.00	.00
		Silver Tree Primary School	3519			.00	.00	.00
		Seaview Primary School	3520			75316.22	25022.00	26.34
		Stephenson Way Community Primary School	3521			106949.51	35531.40	37.40
		Tanfield Lea Community Primary School	3522			.00	.00	.00
		Woodhouse Community Primary School	3523			64840.22	21541.60	22.68
		Seaham Trinity Primary School	3524			113343.66	37655.70	39.64
		Brandon Primary School	3525			70843.06	23535.90	24.77
		Greenland Community Primary School	3526			.00	.00	.00
		Shotton Hall Primary School	3527			.00	.00	.00
		<b>Total/average Primary Schools</b>				<b>6390525.65</b>	<b>2123098.2</b>	<b>2234.84</b>
<b>Secondary Schools</b>		Seaham School of Technology	4019			.00	.00	.00
		Roseberry Sports and Community College	4042			.00	.00	.00
		Fyndoune Community College	4052			.00	.00	.00
		Tanfield School, Specialist College of Science and	4099			.00	.00	.00

School Name	DfE Number	Total Additional Funding Provided above the FE in maintained	Total estimated additional hours used in budgets	Total Primary age-weighted funding	Total Primary FTE	Total Secondary age-weighted funding	Total Secondary FTE	Total Special Place-led funding	Total Special FTE
St Joseph's Roman Catholic Voluntary Aided Primary	3471	.00	.00	368621.11	175.57	.00	.00	.00	.00
St Francis Church of England Aided Junior School	3472	.00	.00	252867.25	115.00	.00	.00	.00	.00
St Patrick's Roman Catholic Voluntary Aided Primary	3481	.00	.00	179731.87	78.00	.00	.00	.00	.00
Our Lady Queen of Martyrs Roman Catholic Voluntary	3483	.00	.00	210079.71	92.00	.00	.00	.00	.00
St Hild's College Church of England Aided Primary	3485	.00	.00	341051.81	170.17	.00	.00	.00	.00
St Godric's Roman Catholic Voluntary Aided Primary	3486	.00	.00	473860.14	208.00	.00	.00	.00	.00
St Joseph's Roman Catholic Voluntary Aided Primary	3488	.00	.00	227989.83	100.00	.00	.00	.00	.00
St Joseph's Roman Catholic Voluntary Aided Primary	3489	.00	.00	263961.19	116.00	.00	.00	.00	.00
Blue Coat CofE (Aided) Junior School	3491	.00	.00	462587.41	210.00	.00	.00	.00	.00
St Thomas More Roman Catholic Voluntary Aided	3492	.00	.00	264330.46	116.00	.00	.00	.00	.00
St Joseph's Catholic Primary School, Murton	3501	.00	.00	262307.88	115.00	.00	.00	.00	.00
St Godric's Roman Catholic Voluntary Aided Primary	3502	.00	.00	233050.87	102.00	.00	.00	.00	.00
Our Lady of Lourdes Roman Catholic Voluntary Aided	3504	.00	.00	278921.49	122.00	.00	.00	.00	.00
St Mary's Roman Catholic Voluntary Aided Primary	3505	.00	.00	134359.98	59.00	.00	.00	.00	.00
St Joseph's Roman Catholic Voluntary Aided Primary	3506	.00	.00	155085.73	68.00	.00	.00	.00	.00
Our Lady Star of the Sea Roman Catholic Voluntary	3507	.00	.00	213369.17	94.00	.00	.00	.00	.00
Our Lady of the Rosary Roman Catholic Voluntary	3510	.00	.00	632358.93	294.40	.00	.00	.00	.00
Blessed John Duckett Roman Catholic Voluntary Aided	3511	.00	.00	161800.41	76.11	.00	.00	.00	.00
St John's Church of England Aided Primary School,	3513	.00	.00	454923.71	221.32	.00	.00	.00	.00
Prince Bishops Community Primary School	3516	.00	.00	359063.70	171.22	.00	.00	.00	.00
Murton Community Primary School	3517	.00	.00	922985.54	441.43	.00	.00	.00	.00
Woodham Burn Community Primary School	3518	.00	.00	605694.10	265.00	.00	.00	.00	.00
Silver Tree Primary School	3519	.00	.00	356306.99	156.00	.00	.00	.00	.00
Seaview Primary School	3520	.00	.00	516763.63	247.39	.00	.00	.00	.00
Stephenson Way Community Primary School	3521	.00	.00	680072.78	328.37	.00	.00	.00	.00
Tanfield Lea Community Primary School	3522	.00	.00	507763.62	222.00	.00	.00	.00	.00
Woodhouse Community Primary School	3523	.00	.00	393863.15	190.41	.00	.00	.00	.00
Seaham Trinity Primary School	3524	.00	.00	744175.19	356.18	.00	.00	.00	.00
Brandon Primary School	3525	.00	.00	649583.05	306.12	.00	.00	.00	.00
Greenland Community Primary School	3526	.00	.00	531853.76	234.00	.00	.00	.00	.00
Shotton Hall Primary School	3527	.00	.00	742717.31	327.00	.00	.00	.00	.00
<b>Total/average Primary Schools</b>		<b>0</b>	<b>0</b>	<b>82351618.53</b>	<b>37885.58</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Seaham School of Technology	4019	.00	.00	.00	.00	2996574.77	871.00	.00	.00
Roseberry Sports and Community College	4042	.00	.00	.00	.00	1321629.61	376.00	.00	.00
Fyndoune Community College	4052	.00	.00	.00	.00	1151071.65	333.00	.00	.00
Tanfield School, Specialist College of Science and	4099	.00	.00	.00	.00	2236524.20	650.00	.00	.00

School Name	DfE Number	Total Early Years Specific Factors	Total Additional Funding	Total EFA funding	Total AEN Learning needs associated with EAL	Total Individually Assigned Resources	Total Funding for designated special classes and units	Total All other SEN funding	Total AEN - Including other learning and social needs
St Joseph's Roman Catholic Voluntary Aided Primary	3471	10225.44	36642.00	.00	.00	37432.00	.00	16029.00	26823.00
St Francis Church of England Aided Junior School	3472	.00	15008.00	.00	.00	20280.00	.00	14554.00	46819.00
St Patrick's Roman Catholic Voluntary Aided Primary	3481	.00	25109.00	.00	.00	.00	.00	7399.00	10644.00
Our Lady Queen of Martyrs Roman Catholic Voluntary	3483	.00	28926.00	.00	.00	10140.00	.00	17834.00	15190.00
St Hild's College Church of England Aided Primary	3485	9907.20	43674.00	.00	.00	24036.00	.00	23852.00	39912.00
St Godric's Roman Catholic Voluntary Aided Primary	3486	.00	27144.00	.00	.00	51428.00	.00	7728.00	12616.00
St Joseph's Roman Catholic Voluntary Aided Primary	3488	.00	27980.00	.00	.00	18402.00	.00	15934.00	21085.00
St Joseph's Roman Catholic Voluntary Aided Primary	3489	.00	25091.00	.00	.00	48258.00	.00	12213.00	28038.00
Blue Coat CofE (Aided) Junior School	3491	.00	27405.00	.00	.00	52954.00	.00	9520.00	16455.00
St Thomas More Roman Catholic Voluntary Aided	3492	.00	24097.00	.00	.00	3443.00	.00	4401.00	6883.00
St Joseph's Catholic Primary School, Murton	3501	.00	22971.00	.00	.00	.00	.00	12898.00	13424.00
St Godric's Roman Catholic Voluntary Aided Primary	3502	.00	24260.00	.00	.00	4224.00	.00	17894.00	27759.00
Our Lady of Lourdes Roman Catholic Voluntary Aided	3504	.00	15921.00	.00	.00	.00	.00	14485.00	27850.00
St Mary's Roman Catholic Voluntary Aided Primary	3505	.00	7700.00	.00	.00	24036.00	.00	12727.00	21881.00
St Joseph's Roman Catholic Voluntary Aided Primary	3506	.00	8874.00	.00	.00	11618.00	.00	9116.00	15261.00
Our Lady Star of the Sea Roman Catholic Voluntary	3507	.00	36155.00	.00	.00	.00	.00	19338.00	33671.00
Our Lady of the Rosary Roman Catholic Voluntary	3510	12215.88	49565.00	.00	.00	52674.00	.00	35818.00	65771.00
Blessed John Duckett Roman Catholic Voluntary Aided	3511	2987.05	22010.00	.00	.00	.00	.00	9115.00	18700.00
St John's Church of England Aided Primary School,	3513	20892.16	29102.00	.00	.00	80524.00	.00	40866.00	95539.00
Prince Bishops Community Primary School	3516	9984.00	38046.00	.00	.00	30420.00	.00	35362.00	77317.00
Murton Community Primary School	3517	31475.64	76593.00	.00	.00	58462.00	.00	69820.00	140530.00
Woodham Burn Community Primary School	3518	.00	61458.00	.00	.00	48040.00	.00	42540.00	72610.00
Silver Tree Primary School	3519	.00	38274.00	.00	.00	27392.00	.00	20594.00	51929.00
Seaview Primary School	3520	15013.20	51276.00	.00	.00	49950.00	.00	61907.00	104540.00
Stephenson Way Community Primary School	3521	17765.70	59659.00	.00	.00	114281.00	144750.00	53873.00	115752.00
Tanfield Lea Community Primary School	3522	.00	39920.00	.00	.00	29230.00	.00	31161.00	47207.00
Woodhouse Community Primary School	3523	8616.64	31436.00	.00	.00	78870.00	72375.00	49922.00	108858.00
Seaham Trinity Primary School	3524	15062.28	61975.00	.00	.00	41375.00	.00	53813.00	108860.00
Brandon Primary School	3525	4707.18	58964.00	.00	.00	48072.00	86850.00	44029.00	67343.00
Greenland Community Primary School	3526	.00	56416.00	.00	.00	.00	.00	38657.00	100114.00
Shotton Hall Primary School	3527	.00	67142.00	.00	.00	13896.00	.00	44325.00	89193.00
<b>Total/average Primary Schools</b>		<b>990122.87</b>	<b>7626865</b>	<b>0</b>	<b>0</b>	<b>6520797</b>	<b>1225545</b>	<b>4480137</b>	<b>8452158</b>
Seaham School of Technology	4019	.00	.00	.00	.00	52482.00	.00	76111.00	352606.00
Roseberry Sports and Community College	4042	.00	24650.85	440716.00	.00	30269.00	.00	43473.00	143326.00
Fyndoune Community College	4052	.00	.00	.00	.00	8478.00	.00	45487.00	122194.00
Tanfield School, Specialist College of Science and	4099	.00	.00	.00	.00	87663.00	.00	89338.00	175814.00

School Name	DfE Number	Total Premises factors - general	Total Premises factors - exceptional circumstances	Total School-specific factors - general	Total School-specific factors - exceptional circumstances	Total Historical grants factors	Total budget adjustments	Minimum Funding Guarantee	Total Early Years funding
St Joseph's Roman Catholic Voluntary Aided Primary	3471	51073.00	.00	110843.00	.00	.00	.00	.00	61523.06
St Francis Church of England Aided Junior School	3472	49388.00	.00	114223.00	.00	.00	.00	.00	.00
St Patrick's Roman Catholic Voluntary Aided Primary	3481	44016.00	.00	113520.00	.00	.00	.00	.00	.00
Our Lady Queen of Martyrs Roman Catholic Voluntary	3483	32909.00	.00	121762.00	.00	.00	.00	.00	.00
St Hild's College Church of England Aided Primary	3485	52282.00	.00	124701.00	.00	.00	.00	.00	84458.88
St Godric's Roman Catholic Voluntary Aided Primary	3486	50049.00	.00	112335.00	.00	.00	.00	.00	.00
St Joseph's Roman Catholic Voluntary Aided Primary	3488	34110.00	.00	116868.00	.00	.00	.00	.00	.00
St Joseph's Roman Catholic Voluntary Aided Primary	3489	48028.00	.00	110284.00	.00	.00	.00	5162.00	.00
Blue Coat CofE (Aided) Junior School	3491	51776.00	.00	121064.00	.00	.00	.00	.00	.00
St Thomas More Roman Catholic Voluntary Aided	3492	33352.00	.00	110206.00	.00	.00	.00	.00	.00
St Joseph's Catholic Primary School, Murton	3501	29370.00	.00	118969.00	.00	12587.00	.00	.00	.00
St Godric's Roman Catholic Voluntary Aided Primary	3502	35343.00	.00	125069.00	.00	15569.00	.00	2081.00	.00
Our Lady of Lourdes Roman Catholic Voluntary Aided	3504	40307.00	.00	118877.00	.00	18299.00	.00	.00	.00
St Mary's Roman Catholic Voluntary Aided Primary	3505	27622.00	.00	124896.00	.00	12897.00	.00	.00	.00
St Joseph's Roman Catholic Voluntary Aided Primary	3506	33256.00	.00	123428.00	.00	8834.00	5052.00	.00	.00
Our Lady Star of the Sea Roman Catholic Voluntary	3507	44161.00	.00	114794.00	.00	17617.00	.00	.00	.00
Our Lady of the Rosary Roman Catholic Voluntary	3510	72886.00	.00	121256.00	.00	36654.00	.00	.00	73498.88
Blessed John Duckett Roman Catholic Voluntary Aided	3511	29866.00	.00	119659.00	.00	.00	14711.00	.00	20969.09
St John's Church of England Aided Primary School,	3513	58172.00	.00	124494.00	.00	.00	.00	.00	99498.91
Prince Bishops Community Primary School	3516	79550.00	.00	117471.00	.00	86396.00	.00	.00	60070.40
Murton Community Primary School	3517	142127.00	.00	124510.00	.00	137779.00	.00	.00	166820.89
Woodham Burn Community Primary School	3518	92032.00	.00	124171.00	.00	.00	.00	.00	.00
Silver Tree Primary School	3519	69349.00	.00	120358.00	.00	.00	.00	.00	.00
Seaview Primary School	3520	143793.00	.00	129792.00	.00	104849.00	.00	.00	90329.42
Stephenson Way Community Primary School	3521	84297.00	.00	124620.00	.00	.00	.00	.00	124715.21
Tanfield Lea Community Primary School	3522	82288.00	5733.00	115133.00	.00	.00	.00	.00	.00
Woodhouse Community Primary School	3523	66283.00	.00	110354.00	.00	120093.00	.00	.00	73456.86
Seaham Trinity Primary School	3524	134170.00	.00	120868.00	360.00	95668.00	.00	.00	128405.94
Brandon Primary School	3525	134693.00	.00	149016.00	.00	.00	.00	.00	75550.24
Greenland Community Primary School	3526	80070.00	.00	118102.00	.00	.00	.00	.00	.00
Shotton Hall Primary School	3527	95400.00	42758.00	124194.00	.00	51059.00	.00	.00	.00
<b>Total/average Primary Schools</b>		<b>13296330</b>	<b>116199</b>	<b>27008771</b>	<b>360</b>	<b>2402421</b>	<b>183570</b>	<b>71162</b>	<b>7380648.52</b>
Seaham School of Technology	4019	382490.00	.00	299742.00	.00	433745.00	.00	.00	.00
Roseberry Sports and Community College	4042	331167.00	.00	350569.00	.00	143480.00	35565.00	.00	.00
Fyndoune Community College	4052	239275.00	8335.00	407497.00	.00	165275.00	.00	.00	.00
Tanfield School, Specialist College of Science and	4099	272977.00	.00	325866.00	.00	88186.00	.00	.00	.00



School Name	DfE Number	Total Budget Share	EFA numbers Jan 2012	Total January 2012 Pupil Count FTE registered pupils	£ per pupil	MFG Variation Applied	Pupil Premium Allocated to Schools	Threshold and Performance Pay	Support for Schools in Financial Difficulty
St Joseph's Roman Catholic Voluntary Aided Primary	3471	708986.17		193.51	3663.82	No Variation	20400.00	.00	.00
St Francis Church of England Aided Junior School	3472	513139.25		115.00	4462.08	No Variation	40450.00	.00	.00
St Patrick's Roman Catholic Voluntary Aided Primary	3481	380419.87		78.00	4877.18	No Variation	10200.00	.00	.00
Our Lady Queen of Martyrs Roman Catholic Voluntary	3483	436840.71		92.00	4748.27	No Variation	13100.00	.00	.00
St Hild's College Church of England Aided Primary	3485	733967.69		196.24	3740.15	No Variation	37200.00	.00	.00
St Godric's Roman Catholic Voluntary Aided Primary	3486	735160.14		208.00	3534.42	No Variation	6000.00	.00	.00
St Joseph's Roman Catholic Voluntary Aided Primary	3488	462368.83		100.00	4623.69	No Variation	16950.00	.00	.00
St Joseph's Roman Catholic Voluntary Aided Primary	3489	541035.19		116.00	4664.10	No Variation	22800.00	.00	.00
Blue Coat CofE (Aided) Junior School	3491	741761.41		210.00	3532.20	No Variation	15500.00	.00	.00
St Thomas More Roman Catholic Voluntary Aided	3492	446712.46		116.00	3850.97	No Variation	3000.00	.00	.00
St Joseph's Catholic Primary School, Murton	3501	472526.88		115.00	4108.93	No Variation	3000.00	.00	.00
St Godric's Roman Catholic Voluntary Aided Primary	3502	485249.87		102.00	4757.35	No Variation	17400.00	.00	.00
Our Lady of Lourdes Roman Catholic Voluntary Aided	3504	514660.49		122.00	4218.53	No Variation	10700.00	.00	.00
St Mary's Roman Catholic Voluntary Aided Primary	3505	366118.98		59.00	6205.41	No Variation	18000.00	.00	.00
St Joseph's Roman Catholic Voluntary Aided Primary	3506	370524.73		68.00	5448.89	No Variation	12500.00	.00	.00
Our Lady Star of the Sea Roman Catholic Voluntary	3507	479105.17		94.00	5096.86	No Variation	27600.00	.00	.00
Our Lady of the Rosary Roman Catholic Voluntary	3510	1140481.81		315.83	3611.06	No Variation	48600.00	.00	.00
Blessed John Duckett Roman Catholic Voluntary Aided	3511	396830.50		82.40	4815.90	No Variation	10800.00	.00	.00
St John's Church of England Aided Primary School,	3513	983119.62		248.81	3951.29	No Variation	66600.00	.00	.00
Prince Bishops Community Primary School	3516	883696.10		188.74	4682.08	No Variation	60000.00	.00	.00
Murton Community Primary School	3517	1839627.43		488.76	3763.87	No Variation	139200.00	.00	.00
Woodham Burn Community Primary School	3518	1046545.10		265.00	3949.23	No Variation	57600.00	.00	.00
Silver Tree Primary School	3519	684202.99		156.00	4385.92	No Variation	56900.00	.00	.00
Seaview Primary School	3520	1253200.05		273.73	4578.23	No Variation	84600.00	.00	.00
Stephenson Way Community Primary School	3521	1502019.99		365.77	4106.46	No Variation	106800.00	.00	.00
Tanfield Lea Community Primary School	3522	858435.62		222.00	3866.83	No Variation	42750.00	.00	.00
Woodhouse Community Primary School	3523	1105511.01		213.09	5188.00	No Variation	93000.00	.00	.00
Seaham Trinity Primary School	3524	1489670.13		395.82	3763.50	No Variation	90600.00	.00	.00
Brandon Primary School	3525	1314100.29		330.89	3971.41	No Variation	63850.00	.00	.00
Greenland Community Primary School	3526	925212.76		234.00	3953.90	No Variation	75600.00	.00	.00
Shotton Hall Primary School	3527	1270684.31		327.00	3885.88	No Variation	65400.00	.00	.00
<b>Total/average Primary Schools</b>		<b>161116582.1</b>		<b>40120.42</b>	<b>4015.82</b>		<b>6813800</b>	<b>0</b>	<b>0</b>
Seaham School of Technology	4019	4593750.77	.00	871.00	5274.11	No Variation	225600.00	.00	.00
Roseberry Sports and Community College	4042	2864845.46	89.00	465.00	6160.96	No Variation	98400.00	.00	.00
Fyndoune Community College	4052	2147612.65	.00	333.00	6449.29	No Variation	86400.00	.00	.00
Tanfield School, Specialist College of Science and	4099	3276368.20	.00	650.00	5040.57	School Forum	106450.00	.00	.00

School Name	DfE Number	Notional SEN Budget
St Joseph's Roman Catholic Voluntary Aided Primary	3471	70818.00
St Francis Church of England Aided Junior School	3472	48016.00
St Patrick's Roman Catholic Voluntary Aided Primary	3481	15899.00
Our Lady Queen of Martyrs Roman Catholic Voluntary	3483	37835.00
St Hild's College Church of England Aided Primary	3485	64021.00
St Godric's Roman Catholic Voluntary Aided Primary	3486	78000.00
St Joseph's Roman Catholic Voluntary Aided Primary	3488	45442.00
St Joseph's Roman Catholic Voluntary Aided Primary	3489	73132.00
Blue Coat CofE (Aided) Junior School	3491	81625.00
St Thomas More Roman Catholic Voluntary Aided	3492	18993.00
St Joseph's Catholic Primary School, Murton	3501	25585.00
St Godric's Roman Catholic Voluntary Aided Primary	3502	34467.00
Our Lady of Lourdes Roman Catholic Voluntary Aided	3504	29124.00
St Mary's Roman Catholic Voluntary Aided Primary	3505	44549.00
St Joseph's Roman Catholic Voluntary Aided Primary	3506	29085.00
Our Lady Star of the Sea Roman Catholic Voluntary	3507	31283.00
Our Lady of the Rosary Roman Catholic Voluntary	3510	118922.00
Blessed John Duckett Roman Catholic Voluntary Aided	3511	17705.00
St John's Church of England Aided Primary School,	3513	144913.00
Prince Bishops Community Primary School	3516	84761.00
Murton Community Primary School	3517	171889.00
Woodham Burn Community Primary School	3518	118196.00
Silver Tree Primary School	3519	65233.00
Seaview Primary School	3520	139121.00
Stephenson Way Community Primary School	3521	345794.00
Tanfield Lea Community Primary School	3522	83204.00
Woodhouse Community Primary School	3523	223515.00
Seaham Trinity Primary School	3524	132079.00
Brandon Primary School	3525	208541.00
Greenland Community Primary School	3526	64647.00
Shotton Hall Primary School	3527	93193.00
<b>Total/average Primary Schools</b>		<b>16069165</b>
Seaham School of Technology	4019	188453.00
Roseberry Sports and Community College	4042	98865.00
Fyndoune Community College	4052	76648.00
Tanfield School, Specialist College of Science and	4099	217238.00

	Fed Or Through School	School Name	DfE Number	School Opening Closing	Date Opening Closing	Early Years Total age weighted funding	Total estimated hours used in budgets	Total Early Years FTE
		Wolsingham School and Community College	4139			.00	.00	.00
		Tudhoe Grange School	4141	Closed	01/09/2012	.00	.00	.00
		Ferryhill Business Enterprise College	4150			.00	.00	.00
		Spennymoor Comprehensive School	4154			.00	.00	.00
		Bishop Barrington School A Sports with Mathematics	4162			.00	.00	.00
		Woodham Community Technology College	4175			.00	.00	.00
		Greenfield Community College, A Specialist Arts and	4176			.00	.00	.00
		Sunnydale Community College for Maths and	4180			.00	.00	.00
		Belmont School Community Arts College	4185			.00	.00	.00
		Durham Gilesgate Sports College and Sixth Form	4191			.00	.00	.00
		Durham Community Business College for Technology	4192			.00	.00	.00
		Durham Johnston Comprehensive School	4200			.00	.00	.00
		Dene Community School of Technology	4214			.00	.00	.00
		Wellfield Community School A Specialist Maths and	4218			.00	.00	.00
		Sedgefield Community College a Specialist Sports	4231			.00	.00	.00
		Easington Community Science College	4280	Converter	01/04/2012	.00	.00	.00
		St Leonard's Roman Catholic Voluntary Aided	4691			.00	.00	.00
		St Bede's Catholic Comprehensive School and Byron	4693			.00	.00	.00
		St Bede's Catholic Comprehensive School and Sixth	4694			.00	.00	.00
		<b>Total/average Secondary Schools</b>				<b>0</b>	<b>0</b>	<b>0</b>
<b>Special Schools</b>		The Meadows School	7000			.00	.00	.00
		Elemore Hall School	7006			.00	.00	.00
		Hare Law School	7013			.00	.00	.00
		Walworth School	7014			.00	.00	.00
		Villa Real School	7028			.00	.00	.00
		Glendene School	7029			.00	.00	.00
		Windlestone School	7030			.00	.00	.00
		Durham Trinity School & Sports College	7032			.00	.00	.00
		The Oaks Secondary School	7033			.00	.00	.00
		Evergreen Primary School	7034			.00	.00	.00
		<b>Total/average Special Schools</b>				<b>0</b>	<b>0</b>	<b>0</b>
		<b>Total All Schools</b>				<b>8388836.85</b>	<b>2695680.2</b>	<b>2837.56</b>

School Name	DfE Number	Total Additional Funding Provided above the FE in maintained	Total estimated additional hours used in budgets	Total Primary age-weighted funding	Total Primary FTE	Total Secondary age-weighted funding	Total Secondary FTE	Total Special Place-led funding	Total Special FTE
Wolsingham School and Community College	4139	.00	.00	.00	.00	2090713.96	606.00	.00	.00
Tudhoe Grange School	4141	.00	.00	.00	.00	690615.84	196.60	.00	.00
Ferryhill Business Enterprise College	4150	.00	.00	.00	.00	2141571.83	624.00	.00	.00
Spennymoor Comprehensive School	4154	.00	.00	.00	.00	3275598.28	954.40	.00	.00
Bishop Barrington School A Sports with Mathematics	4162	.00	.00	.00	.00	2471061.51	716.00	.00	.00
Woodham Community Technology College	4175	.00	.00	.00	.00	2742496.54	792.00	.00	.00
Greenfield Community College, A Specialist Arts and	4176	.00	.00	.00	.00	2522699.44	731.00	.00	.00
Sunnydale Community College for Maths and	4180	.00	.00	.00	.00	1385127.25	408.00	.00	.00
Belmont School Community Arts College	4185	.00	.00	.00	.00	2401087.22	698.00	.00	.00
Durham Gilesgate Sports College and Sixth Form	4191	.00	.00	.00	.00	919437.64	263.00	.00	.00
Durham Community Business College for Technology	4192	.00	.00	.00	.00	1416038.09	415.00	.00	.00
Durham Johnston Comprehensive School	4200	.00	.00	.00	.00	4051416.61	1182.00	.00	.00
Dene Community School of Technology	4214	.00	.00	.00	.00	2516888.80	733.00	.00	.00
Wellfield Community School A Specialist Maths and	4218	.00	.00	.00	.00	2265113.62	648.00	.00	.00
Sedgefield Community College a Specialist Sports	4231	.00	.00	.00	.00	2912179.63	847.00	.00	.00
Easington Community Science College	4280	.00	.00	.00	.00	2572440.45	750.00	.00	.00
St Leonard's Roman Catholic Voluntary Aided	4691	.00	.00	.00	.00	3836909.52	1116.00	.00	.00
St Bede's Catholic Comprehensive School and Byron	4693	.00	.00	.00	.00	2526735.28	734.00	.00	.00
St Bede's Catholic Comprehensive School and Sixth	4694	.00	.00	.00	.00	3915647.00	1143.00	.00	.00
<b>Total/average Secondary Schools</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>54359578.74</b>	<b>15787</b>	<b>0</b>	<b>0</b>
The Meadows School	7000	.00	.00	.00	.00	.00	.00	867994.58	110.00
Elemore Hall School	7006	.00	.00	.00	.00	.00	.00	1279373.58	162.00
Hare Law School	7013	.00	.00	.00	.00	.00	.00	865870.74	114.00
Walworth School	7014	.00	.00	.00	.00	.00	.00	942509.54	139.83
Villa Real School	7028	.00	.00	.00	.00	.00	.00	1351396.91	130.68
Glendene School	7029	.00	.00	.00	.00	.00	.00	1600529.37	187.00
Windlestone School	7030	.00	.00	.00	.00	.00	.00	2100980.02	205.90
Durham Trinity School & Sports College	7032	.00	.00	.00	.00	.00	.00	1922095.86	193.92
The Oaks Secondary School	7033	.00	.00	.00	.00	.00	.00	2393128.80	282.00
Evergreen Primary School	7034	.00	.00	.00	.00	.00	.00	1521486.42	159.42
<b>Total/average Special Schools</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14845365.82</b>	<b>1684.75</b>
<b>Total All Schools</b>		<b>0</b>	<b>0</b>	<b>82351618.53</b>	<b>37885.58</b>	<b>54359578.74</b>	<b>15787</b>	<b>14845365.82</b>	<b>1684.75</b>

School Name	DfE Number	Total Early Years Specific Factors	Total Additional Funding	Total EFA funding	Total AEN Learning needs associated with EAL	Total Individually Assigned Resources	Total Funding for designated special classes and units	Total All other SEN funding	Total AEN - Including other learning and social needs
Wolsingham School and Community College	4139	.00	30161.04	464642.00	.00	41818.00	.00	43161.00	156150.00
Tudhoe Grange School	4141	.00	.00	.00	.00	12514.00	.00	26045.00	70770.00
Ferryhill Business Enterprise College	4150	.00	.00	.00	.00	25539.00	.00	83154.00	240643.00
Spennymoor Comprehensive School	4154	.00	28130.97	530333.00	.00	113760.00	.00	133112.00	271780.00
Bishop Barrington School A Sports with Mathematics	4162	.00	.00	.00	.00	26649.00	.00	66886.00	277707.00
Woodham Community Technology College	4175	.00	.00	.00	.00	44325.00	69900.00	76150.00	242100.00
Greenfield Community College, A Specialist Arts and	4176	.00	.00	.00	.00	72446.00	.00	96488.00	230304.00
Sunnydale Community College for Maths and	4180	.00	.00	.00	.00	24106.00	.00	64400.00	209326.00
Belmont School Community Arts College	4185	.00	.00	.00	.00	26649.00	.00	50134.00	171910.00
Durham Gilesgate Sports College and Sixth Form	4191	.00	262749.06	4433074.00	.00	48712.00	.00	56538.00	127738.00
Durham Community Business College for Technology	4192	.00	.00	.00	.00	56261.00	84460.00	81606.00	194626.00
Durham Johnston Comprehensive School	4200	.00	95123.28	1558770.00	.00	62968.00	.00	59613.00	191580.00
Dene Community School of Technology	4214	.00	.00	.00	.00	73101.00	.00	125366.00	390996.00
Wellfield Community School A Specialist Maths and	4218	.00	.00	.00	.00	75794.00	69900.00	134820.00	301825.00
Sedgefield Community College a Specialist Sports	4231	.00	.00	.00	.00	20820.00	.00	65213.00	206520.00
Easington Community Science College	4280	.00	.00	.00	.00	93731.00	.00	86011.00	292780.00
St Leonard's Roman Catholic Voluntary Aided	4691	.00	81202.80	1211741.00	.00	52743.00	.00	47777.00	160538.00
St Bede's Catholic Comprehensive School and Byron	4693	.00	43791.51	818523.00	.00	40303.00	.00	86890.00	246500.00
St Bede's Catholic Comprehensive School and Sixth	4694	.00	92223.18	1517688.00	.00	126652.00	.00	103880.00	226007.00
<b>Total/average Secondary Schools</b>		<b>0</b>	<b>658032.69</b>	<b>10975487</b>	<b>0</b>	<b>1217783</b>	<b>224260</b>	<b>1741653</b>	<b>5003740</b>
The Meadows School	7000	.00	15269.00	.00	.00	.00	.00	.00	17951.00
Elemore Hall School	7006	.00	16839.00	.00	.00	.00	.00	.00	10550.00
Hare Law School	7013	.00	21386.00	.00	.00	.00	.00	.00	24321.00
Walworth School	7014	.00	14499.00	.00	.00	.00	.00	.00	9284.00
Villa Real School	7028	.00	15156.00	.00	.00	.00	.00	.00	13511.00
Glendene School	7029	.00	36883.00	.00	.00	.00	.00	.00	47619.00
Windlestone School	7030	.00	21930.00	.00	.00	.00	.00	.00	9284.00
Durham Trinity School & Sports College	7032	.00	39079.00	.00	.00	.00	.00	.00	34177.00
The Oaks Secondary School	7033	.00	54737.00	.00	.00	.00	.00	.00	59739.00
Evergreen Primary School	7034	.00	27279.00	.00	.00	.00	.00	.00	29476.00
<b>Total/average Special Schools</b>		<b>0</b>	<b>263057</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>255912</b>
<b>Total All Schools</b>		<b>3332447.33</b>	<b>8547954.69</b>	<b>10975487</b>	<b>0</b>	<b>7738580</b>	<b>1449805</b>	<b>6221790</b>	<b>13711810</b>

School Name	DfE Number	Total Premises factors - general	Total Premises factors - exceptional circumstances	Total School-specific factors - general	Total School-specific factors - exceptional circumstances	Total Historical grants factors	Total budget adjustments	Minimum Funding Guarantee	Total Early Years funding
Wolsingham School and Community College	4139	402357.00	.00	306374.00	.00	73617.00	(47941.00)	.00	.00
Tudhoe Grange School	4141	102462.67	37944.00	161829.00	.00	33801.00	.00	.00	.00
Ferryhill Business Enterprise College	4150	272536.00	.00	359223.00	.00	186524.00	.00	.00	.00
Spennymoor Comprehensive School	4154	311429.33	55993.00	291985.00	.00	318488.00	(23426.00)	.00	.00
Bishop Barrington School A Sports with Mathematics	4162	230370.00	.00	275990.00	.00	453278.00	.00	.00	.00
Woodham Community Technology College	4175	344795.00	.00	278310.00	.00	85423.00	.00	.00	.00
Greenfield Community College, A Specialist Arts and	4176	213724.00	.00	287899.00	.00	198764.00	.00	.00	.00
Sunnydale Community College for Maths and	4180	274172.00	.00	394852.00	.00	150261.00	.00	.00	.00
Belmont School Community Arts College	4185	253835.00	16442.00	275029.00	.00	89752.00	.00	.00	.00
Durham Gilesgate Sports College and Sixth Form	4191	435975.00	104221.00	266099.00	.00	187974.00	(305671.00)	.00	.00
Durham Community Business College for Technology	4192	267942.00	14372.00	393114.00	.00	160640.00	.00	.00	.00
Durham Johnston Comprehensive School	4200	654902.00	.00	339985.00	.00	235630.00	(105000.00)	.00	.00
Dene Community School of Technology	4214	297657.00	.00	292455.00	.00	411262.00	.00	.00	.00
Wellfield Community School A Specialist Maths and	4218	417734.00	.00	335407.00	.00	327559.00	72775.00	.00	.00
Sedgefield Community College a Specialist Sports	4231	417655.00	635696.00	246620.00	.00	88076.00	.00	.00	.00
Easington Community Science College	4280	229337.00	.00	288415.00	.00	386194.00	.00	.00	.00
St Leonard's Roman Catholic Voluntary Aided	4691	334976.00	6830.00	306119.00	.00	96490.00	(57924.00)	.00	.00
St Bede's Catholic Comprehensive School and Byron	4693	304030.00	.00	267543.00	.00	114843.00	(37876.00)	.00	.00
St Bede's Catholic Comprehensive School and Sixth	4694	326665.00	.00	340145.00	.00	137268.00	(48551.00)	.00	.00
<b>Total/average Secondary Schools</b>		<b>7318463</b>	<b>879833</b>	<b>7091067</b>	<b>0</b>	<b>4566530</b>	<b>-518049</b>	<b>0</b>	<b>0</b>
The Meadows School	7000	59059.00	.00	180390.00	.00	64544.00	.00	.00	.00
Elemore Hall School	7006	144003.00	10000.00	377612.00	.00	.00	.00	.00	.00
Hare Law School	7013	60849.00	.00	184349.00	.00	.00	.00	.00	.00
Walworth School	7014	96293.00	.00	361330.00	.00	.00	.00	.00	.00
Villa Real School	7028	87411.00	.00	198151.00	.00	59308.00	.00	.00	.00
Glendene School	7029	94066.00	.00	260726.00	.00	155207.00	.00	.00	.00
Windlestone School	7030	119758.00	25776.00	368000.00	.00	.00	.00	.00	.00
Durham Trinity School & Sports College	7032	162054.00	6199.00	290730.00	.00	80572.00	.00	.00	.00
The Oaks Secondary School	7033	148632.00	.00	284852.00	.00	.00	.00	.00	.00
Evergreen Primary School	7034	108812.00	.00	188094.00	.00	.00	.00	.00	.00
<b>Total/average Special Schools</b>		<b>1080937</b>	<b>41975</b>	<b>2694234</b>	<b>0</b>	<b>359631</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total All Schools</b>		<b>21695730</b>	<b>1038007</b>	<b>36794072</b>	<b>360</b>	<b>7328582</b>	<b>-334479</b>	<b>71162</b>	<b>11721284.18</b>

School Name	DfE Number	Total Budget Share	EFA numbers Jan 2012	Total January 2012 Pupil Count FTE registered pupils	£ per pupil	MFG Variation Applied	Pupil Premium Allocated to Schools	Threshold and Performance Pay	Support for Schools in Financial Difficulty
Wolsingham School and Community College	4139	3561053.00	107.00	713.00	4994.46	No Variation	101400.00	.00	.00
Tudhoe Grange School	4141	1135981.51	.00	196.60	5778.14	No Variation	109700.00	.00	.00
Ferryhill Business Enterprise College	4150	3309190.83	.00	624.00	5303.19	No Variation	141250.00	.00	.00
Spennymoor Comprehensive School	4154	5307183.58	103.00	1057.40	5019.09	No Variation	121100.00	.00	.00
Bishop Barrington School A Sports with Mathematics	4162	3801941.51	.00	716.00	5309.97	No Variation	179400.00	.00	.00
Woodham Community Technology College	4175	3883499.54	.00	792.00	4903.41	No Variation	169850.00	.00	.00
Greenfield Community College, A Specialist Arts and	4176	3622324.44	.00	731.00	4955.30	No Variation	160850.00	.00	.00
Sunnydale Community College for Maths and	4180	2502244.25	.00	408.00	6132.95	No Variation	110650.00	.00	.00
Belmont School Community Arts College	4185	3284838.22	.00	698.00	4706.07	No Variation	100200.00	.00	.00
Durham Gilesgate Sports College and Sixth Form	4191	6536846.70	942.00	1205.00	5424.77	School Forum	73800.00	.00	.00
Durham Community Business College for Technology	4192	2669059.09	.00	415.00	6431.47	No Variation	122800.00	.00	.00
Durham Johnston Comprehensive School	4200	7144987.89	331.00	1513.00	4722.40	No Variation	130950.00	.00	.00
Dene Community School of Technology	4214	4107725.80	.00	733.00	5603.99	No Variation	235350.00	.00	.00
Wellfield Community School A Specialist Maths and	4218	4000927.62	.00	648.00	6174.27	No Variation	188300.00	.00	.00
Sedgefield Community College a Specialist Sports	4231	4592779.63	.00	847.00	5422.41	No Variation	130000.00	.00	.00
Easington Community Science College	4280	3948908.45	.00	750.00	5265.21	No Variation	192150.00	.00	.00
St Leonard's Roman Catholic Voluntary Aided	4691	6077402.32	284.00	1400.00	4341.00	No Variation	99400.00	.00	.00
St Bede's Catholic Comprehensive School and Byron	4693	4411282.79	155.00	889.00	4962.07	No Variation	141300.00	.00	.00
St Bede's Catholic Comprehensive School and Sixth	4694	6737624.18	326.00	1469.00	4586.54	No Variation	128300.00	.00	.00
<b>Total/average Secondary Schools</b>		<b>93518378.43</b>	<b>2337</b>	<b>18124</b>	<b>5159.92</b>		<b>3153600</b>	<b>0</b>	<b>0</b>
The Meadows School	7000	1205207.58	.00	110.00	10956.43	No Variation	28200.00	.00	.00
Elemore Hall School	7006	1838377.58	.00	162.00	11348.01	No Variation	42000.00	.00	.00
Hare Law School	7013	1156775.74	.00	114.00	10147.16	No Variation	37200.00	.00	.00
Walworth School	7014	1423915.54	.00	139.83	10183.19	No Variation	30000.00	.00	.00
Villa Real School	7028	1724933.91	.00	130.68	13199.68	No Variation	24000.00	.00	.00
Glendene School	7029	2195030.37	.00	187.00	11738.13	No Variation	69600.00	.00	.00
Windlestone School	7030	2645728.02	.00	205.90	12849.58	No Variation	42600.00	.00	.00
Durham Trinity School & Sports College	7032	2534906.86	.00	193.92	13071.92	No Variation	50400.00	.00	.00
The Oaks Secondary School	7033	2941088.80	.00	282.00	10429.39	No Variation	74400.00	.00	.00
Evergreen Primary School	7034	1875147.42	.00	159.42	11762.31	No Variation	46800.00	.00	.00
<b>Total/average Special Schools</b>		<b>19541111.82</b>	<b>0</b>	<b>1684.75</b>	<b>11598.82</b>		<b>445200</b>	<b>0</b>	<b>0</b>
<b>Total All Schools</b>		<b>278516708</b>	<b>2337</b>	<b>60531.89</b>	<b>4601.16</b>		<b>10412600</b>	<b>0</b>	<b>0</b>

School Name	DfE Number	Notional SEN Budget
Wolsingham School and Community College	4139	121118.00
Tudhoe Grange School	4141	51545.00
Ferryhill Business Enterprise College	4150	150952.00
Spennymoor Comprehensive School	4154	302783.00
Bishop Barrington School A Sports with Mathematics	4162	142745.00
Woodham Community Technology College	4175	238071.00
Greenfield Community College, A Specialist Arts and	4176	214523.00
Sunnydale Community College for Maths and	4180	119845.00
Belmont School Community Arts College	4185	115508.00
Durham Gilesgate Sports College and Sixth Form	4191	126442.00
Durham Community Business College for Technology	4192	250361.00
Durham Johnston Comprehensive School	4200	180915.00
Dene Community School of Technology	4214	254642.00
Wellfield Community School A Specialist Maths and	4218	328421.00
Sedgefield Community College a Specialist Sports	4231	134293.00
Easington Community Science College	4280	232180.00
St Leonard's Roman Catholic Voluntary Aided	4691	157319.00
St Bede's Catholic Comprehensive School and Byron	4693	178511.00
St Bede's Catholic Comprehensive School and Sixth	4694	294193.00
<b>Total/average Secondary Schools</b>		<b>4175571</b>
The Meadows School	7000	.00
Elmore Hall School	7006	.00
Hare Law School	7013	.00
Walworth School	7014	.00
Villa Real School	7028	.00
Glendene School	7029	.00
Windlestone School	7030	.00
Durham Trinity School & Sports College	7032	.00
The Oaks Secondary School	7033	.00
Evergreen Primary School	7034	.00
<b>Total/average Special Schools</b>		<b>0</b>
<b>Total All Schools</b>		<b>20244736</b>



	Fed Or Through School	School Name	DfE Number	School Opening Closing	Date Opening Closing	Early Years Total age weighted funding	Total estimated hours used in budgets	Total Early Years FTE
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**Memorandum Items**

Academy Funding for SEN pupils that would normally be delegated

Pupil Premium Allocated  
Unallocated Pupil Premium

Total Pupil Premium

Unallocated Threshold and performance pay  
Total Threshold and performance pay

Unallocated funding to support schools in financial difficulties

Total funding for schools in financial difficulties

School Name	DfE Number	Total Additional Funding Provided above the FE in maintained	Total estimated additional hours used in budgets	Total Primary age-weighted funding	Total Primary FTE	Total Secondary age-weighted funding	Total Secondary FTE	Total Special Place-led funding	Total Special FTE
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**Memorandum Items**

Academy Funding for SEN pupils that would normally be delegated

Pupil Premium Allocated

Unallocated Pupil Premium

Total Pupil Premium

Unallocated Threshold and performance pay

Total Threshold and performance pay

Unallocated funding to support schools in financial difficulties

Total funding for schools in financial difficulties

School Name	DfE Number	Total Early Years Specific Factors	Total Additional Funding	Total EFA funding	Total AEN Learning needs associated with EAL	Total Individually Assigned Resources	Total Funding for designated special classes and units	Total All other SEN funding	Total AEN - Including other learning and social needs
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**Memorandum Items**

Academy Funding for SEN pupils that would normally be delegated

624979.00

Pupil Premium Allocated

Unallocated Pupil Premium

Total Pupil Premium

Unallocated Threshold and performance pay

Total Threshold and performance pay

Unallocated funding to support schools in financial difficulties

Total funding for schools in financial difficulties

School Name	DfE Number	Total Premises factors - general	Total Premises factors - exceptional circumstances	Total School-specific factors - general	Total School-specific factors - exceptional circumstances	Total Historical grants factors	Total budget adjustments	Minimum Funding Guarantee	Total Early Years funding
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**Memorandum Items**

Academy Funding for SEN pupils that would normally be delegated

Pupil Premium Allocated

Unallocated Pupil Premium

Total Pupil Premium

Unallocated Threshold and performance pay

Total Threshold and performance pay

Unallocated funding to support schools in financial difficulties

Total funding for schools in financial difficulties

School Name	DfE Number	Total Budget Share	EFA numbers Jan 2012	Total January 2012 Pupil Count FTE registered pupils	£ per pupil	MFG Variation Applied	Pupil Premium Allocated to Schools	Threshold and Performance Pay	Support for Schools in Financial Difficulty
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**Memorandum Items**

Academy Funding for SEN pupils that would normally be delegated

Pupil Premium Allocated

10412600.00

Unallocated Pupil Premium

.00

Total Pupil Premium

10412600.00

Unallocated Threshold and performance pay

.00

Total Threshold and performance pay

.00

Unallocated funding to support schools in financial difficulties

.00

Total funding for schools in financial difficulties

.00

School Name	DfE Number	Notional SEN Budget
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**Memorandum Items**

Academy Funding for SEN pupils that would normally be delegated

Pupil Premium Allocated

Unallocated Pupil Premium

Total Pupil Premium

Unallocated Threshold and performance pay

Total Threshold and performance pay

Unallocated funding to support schools in financial difficulties

Total funding for schools in financial difficulties