Early Years Proforma Table: FUNDING PERIOD (2024-25) Department for Education Section 251 Financial Data Collection Report produced on 23/87/2024 10-4633

Local Authority: 840 County Durham Council												
									Pass-through Pass-through ra hrough rate for 9 mo	ass-through rate t rate for 2 year old	or 3 & 4 year olds: s - Disadvantaged: Working Parad	95.3° 95.2
Row Heading	Be and all an		1				N N N	Pass-	Pass-through ra hrough rate for 9 mo	te for 2 year olds th to 2 year olds	Working Parents: Working Parents:	95.4 95.3
1.3 & 4 Year Olds: Base Rate	Description Base Rate	Unit Value (E) PVI	Nursery School	Primary Nursery Class £4.94	Unit Applied Unit Type PerHour	Number of PVI Nursery School 372 920 0	Primary Nursery Class PVI 0 1.918.327.00 1.042.136.0		rimary ery Class PVI 24.925.00 £12.603	Nursery School	Primary Nursery Class	TOTAL
Row Heading	Description	Unit Value (£)				Number of	0 1.916.327.00 1.042.130.0	199.024.00	Anticipate		73 £13.007.005	E28.490.5
2a. 3 & 4 Year Olds: Supplements - Deprivation		PVI	Nursery School	Primary Nursery Class	Unit Type	PVI 293.721.0	Nursery School	Primary Nursery		Nursery School	Primary Nursery Class	TOTAL
2a. 3 & 4 Year Olds: Supplements - Deprivation	Dep2	£0.3	1 E0.30	£0.30	PerHour	811,922.0		1.0	94,224.00 £16	.384 £68.8	28 £218.845	£450.0
2a. 3 & 4 Year Olds: Supplements - Deprivation	Dep3	£0.1							12,453.00 £12			
2b. 3 & 4 Year Olds: Supplements - Quality	No budget lines entered	1					1					1
2c. 3 & 4 Year Olds: Supplements - Flexibility	No budget lines entered											1
2d. 3 & 4 Year Olds: Supplements - Rurality/Sparsity	No hudget lines entered	1	1					1				1
2e. 3 & 4 Year Olds: Supplements - EAL	No budget lines entered											1
Funding provided through supplements:												3.
3. 3 & 4 Year Olds: Maintained nursery school lump sums	Dep4		£155.370.00		LumpSum		11.0			£1.709.0		£1.709.0
TOTAL FUNDING FOR EARLY YEARS SINGLE FUNDING FORMULA (3 & 4 YEAR OLD 4. 2 Year Olds - Disadvantaged: Base Rate												£31.148.3
4. 2 Year Olds - Disadvantaged: Base Rate 5a. 2 Year Olds - Disadvantaged: Supplements - Deprivation	1.000	£7.3	£7.32				•	4	£3.949	.682 £564.7	16 £1.630.149	£6.144.5
5a. 2 Year Olds - Disadvantaged: Supplements - Deprivation 5b. 2 Year Olds - Disadvantaged: Supplements - Quality	No budget lines entered	1	1			1		1			1	l
5c. 2 Year Olds - Disadvantaged: Supplements - Flexibility	No budget lines entered	1					1	1				
5d. 2 Year Olds - Disadvantaged: Supplements - Rurality/Sparsity	No budget lines entered	1	1			1	1	1			1	1
Se. 2 Year Olds - Disadvantaged: Supplements - EAL	No budget lines entered											
Funding provided through supplements:		-								_		0
6. Total 'top-up' amount paid to individual providers to ensure the disadvantaged 2 year old	8											1
TOTAL FUNDING FOR EARLY YEARS LOCAL FUNDING FORMULA (2 YEAR OLDS - D	ISADVANTAGED):											£6,144,
7. 2 Year Olds - Working Parents: Base Rate	Rate Rate	£7 1	F7 13	£7 13	PerHour	623,143.0	119,305.0) · · · · ·	33,467.00 £4.441	010 £850 F	45 F3 090 620	FR 384 1
8a. 2 Year Olds - Working Parents: Supplements - Deprivation	No budget lines entered											
8b. 2 Year Olds - Working Parents: Supplements - Quality	No budget lines entered											
8c. 2 Year Olds - Working Parents: Supplements - Flexibility	No budget lines entered											
8d. 2 Year Olds - Working Parents: Supplements - Rurality/Sparsity 8e. 2 Year Olds - Working Parents: Supplements - EAL	No budget lines entered	1	1									1
8e. 2 Year Olds - Working Parents: Supplements - EAL Funding provided through supplements:	No budget lines entered											01
Funding provided inrough supplements: TOTAL FUNDING FOR EARLY YEARS LOCAL FUNDING FORMULA (2 YEAR OLDS - V	ADKING DADENTSI-	1	1					1				68 384 2
9. 9 Month to 2 Year Olds - Working Parents: Base Rate	Base Rate	69.8		69.82	PerHour			1 3	52.512.00 53.56	710 6882.4	90 62 479 668	
10a. 9 Month to 2 Year Olds - Working Parents: Supplements - Deprivation	No budget lines entered	1						1				T
10b. 9 Month to 2 Year Olds - Working Parents: Supplements - Quality	No budget lines entered											
10c. 9 Month to 2 Year Olds - Working Parents: Supplements - Flexibility	No budget lines entered		1				1		I		1	
10d. 9 Month to 2 Year Olds - Working Parents: Supplements - Rurality/Sparsity	No budget lines entered						1					1
10e. 9 Month to 2 Year Olds - Working Parents: Supplements - EAL	No budget lines entered		1									1
Funding provided through supplements:						•						0.1
TOTAL FUNDING FOR LOCAL FUNDING FORMULA (9 MONTH TO 2 YEAR OLDS - WO												£6.726.8
11ai. SENIF (Funding paid directly to providers): 3 & 4 Year Olds - Funding allocated from									£205	.520 £47.0	05 £217.044	£473.5
I1aii. SENIF (Funding paid directly to providers): 3 & 4 Year Olds - Funding allocated from I1bi. SENIF (Funding paid directly to providers): 2 Year Olds - Disadvantaged - Funding			1					1				1
11bl. SENIF (Funding paid directly to providers): 2 Year Olds - Disadvantaged - Funding 11bil. SENIF (Funding paid directly to providers): 2 Year Olds - Disadvantaged - Funding		1	1					1			1	l
 SENIF (Funding paid directly to providers): 2 Year Olds - Disadvantaged - Funding SENIF (Funding paid directly to providers): 2 Year Olds - Working parents - Funding 									£135	.503 £23.5	26 £78.468	£241.4
11cii. SENIF (Funding paid directly to providers): 2 Year Olds - Working parents - Funding			1					1	£10			
11di. SENIF (Funding paid directly to providers): 9 Month to 2 Year Olds - Working parente									260	.238 £11.5	33 £41.903	£113.6
11dii. SENIF (Funding paid directly to providers): 9 Month to 2 Year Olds - Working parent	No budget lines entered										1	1
TOTAL FUNDING FOR SEN INCLUSION FUND (TOP-UP GRANT ELEMENT):												£828.7
12a. Early years contingency funding: 3 & 4 Year Olds	Contingencies 3-4 year olds											£152.7
12b. Early years contingency funding: 2 Year Olds - Disadvantaged	Contingencies 2 year olds - Disadvantaged											£32.6
12c. Early years contingency funding: 2 Year Olds - Working parents	Contingencies 2 year olds - Working Parents											£44 ¢
12d. Early years contingency funding: 9 Month to 2 Year Olds - Working parents	Contingencies 9m to 2 year olds - Working Parents											£36.6
13ai. Early years centrally retained funding: 3 & 4 Year Olds - SENIF	SENIF 3-4 year olds											
13aii. Early years centrally retained funding: 3 & 4 Year Olds - Other	4.7%		-					-				£1.435.9
13bi. Early years centrally retained funding: 2 Year Olds - Disadvantaged - SENIF	SENIF 2 year olds - Disadvantaged										1	£309.6
13bil. Early years centrally retained funding: 2 Year Olds - Disadvantaged - Other 13ci. Early years centrally retained funding: 2 Year Olds - Working parents - SENIF	SENIF 2 year olds - Working Parents		1									£309.3
13ci. Early years centrally retained funding: 2 Year Olds - Working parents - SENI- 13cii. Early years centrally retained funding: 2 Year Olds - Working parents - Other	SENIF 2 year olds - Working Parents 4.7%											£422.5
13di. Early years centrally retained funding: 9 Month to 2 Year Olds - Working parents -	SENIF 9m to 2 year olds - Working Parents											
13dii. Early years centrally retained funding: 9 Month to 2 Year Olds - Working parents -	4.7%			_						-		£344
TOTAL FUNDING FOR EARLY YEARS CENTRAL EXPENDITURE:												£2,780,
14a. Early years pupil premium: 3 & 4 Year Olds												£818 s
14b. Early years pupil premium: 2 Year Olds - Disadvantaged												£172.
14c. Early years pupil premium: 2 Year Olds - Working parents												
14d. Early years pupil premium: 9 Month to 2 Year Olds - Working parents	1											120.
15a. Disability access fund: 3 & 4 Year Olds												
15b. Disability access fund: 2 Year Olds - Disadvantaged			1									1 1000
15c. Disability access fund: 2 Year Olds - Working parents												£53.6
15d. Disability access fund: 9 Month to 2 Year Olds - Working parents												£30.0

Liso, unabling access fund: 9 Month to 2 Year Olds - Working parent Calculation of pass-through rate for 3 and 4 year olds Calculation A L EVSEE OLS 4 wave relet to:

A	1. EYSEF (3 & 4 year olds) base Rate(s) per nour, per provider type	£28.490.546
	2a. EYSFF (3 & 4 year olds) Supplements (supply a note for your supplement payment) - Deprivation	£948.684
	2b. EYSFF (3 & 4 year olds) Supplements (supply a note for your supplement payment) - Quality	£0
	2c. EYSFF (3 & 4 year olds) Supplements (supply a note for your supplement payment) - Flexibility	£0
	2d. EYSFF (3 & 4 year olds) Supplements (supply a note for supplement payment) - Rurality/Sparsity	£0
	2e. EYSFF (3 & 4 year olds) Supplements (supply a note for your supplement payment) - EAL	£0
	 EYSFF (3 & 4 year olds) Maintained nursery school (MNS) lump sums (if applicable) 	£1.709.070
	11a (i) SEN Inclusion Fund - 3 & 4 Year Olds (Mandatory) - Funding allocated from EY Block	£473,569
	11a (ii) SEN Inclusion Fund - 3 & 4 Year Olds (Mandatory) - Funding allocated from HN Block	£0
	12a. Early years contingency funding - 3 & 4 Year Olds	£152,765
	Subtotal =	£31.774.634
В	DfE quantum allocation to local authority of MNS supplementary funding (published in the DSG allocations tables)	£1.709.070
C	Planned total base rate hours for universal 15 and additional 15 hours for 3 and 4 year olds (including hours through MNS)	5,767,317
D	Equivalent average rate to providers for three-and four-year old entitlement hours	£5.21
E	LA EYNFF hourly rate for three-and four-year olds (published in the DSG allocations tables)	£5.47
-	Test of meeting requirement	95.3%

Description

Amount

F Test of meeting requirement = (D / E) * 100% Calculation of pass-through rate for 2 year olds - Disadvantaged

Calculation	Description	Amount
A	 2 year olds - Disadvantaged Base Rate(s) per hour, per provider type 	£6.144.547
	5a. 2 year olds - Disadvantaged Supplements - Deprivation	£0
	5b. 2 year olds - Disadvantaged Supplements - Quality	£0
	5c. 2 year olds - Disadvantaged Supplements - Flexibility	£0
	5d. 2 year olds - Disadvantaged Supplements - Rurality/Sparsity	£0
	Se. 2 year olds - Disadvantaged Supplements - EAL	£0
	11b (i) SEN Inclusion Fund - 2 Year Olds - Disadvantaged - Funding allocated from EY Block	£0
	11b (ii) SEN Inclusion Fund - 2 Year Olds - Disadvantaged - Funding allocated from HN Block	£0
	12b. Early years contingency funding - 2 Year Olds - Disadvantaged	£32.947
	Subtotal =	£6.177.494
В	Planned total base rate hours for 2 year olds - Disadvantaged (including hours through MNS)	839.419
c	Equivalent average rate to providers for 2 year old - Disadvantaged entitlement hours	£7.36
D	LA hourly rate for 2 year olds (published in the DSG allocations tables)	£7.73

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Calculation	Description	Amount
А	2 year olds - Working parents Base Rate(s) per hour, per provider type	£8.384.274
	8a. 2 year olds - Working parents Supplements - Deprivation	£0
	8b. 2 year olds - Working parents Supplements - Quality	£0
	8c. 2 year olds - Working parents Supplements - Flexibility	£0
	8d. 2 year olds - Working parents Supplements - Rurality/Sparsity	£0
	8e. 2 year olds - Working parents Supplements - EAL	£0
	11c (i) SEN Inclusion Fund - 2 Year Olds - Working parents - Funding allocated from EY Block	£241,497
	11c (ii) SEN Inclusion Fund - 2 Year Olds - Working parents - Funding allocated from HN Block	£0
	12c. Early years contingency funding - 2 Year Olds - Working parents	£44.956
	Subtotal =	£8.670.727
В	Planned total base rate hours for 2 year olds - Working parents (including hours through MNS)	1,175,915
c	Equivalent average rate to providers for 2 year old - Working parents entitlement hours	£7.37
D	LA hourly rate for 2 year olds (published in the DSG allocations tables)	£7.73
6	Test of meeting requirement	

D LA hourly rate for 2 year clds (published in the DSG allocat E Test of meeting requirement Calculation of pass-through rate for 9 month to 2 year olds - Working parents Г

A	 9. 9 month to 2 year olds - Working parents Base Rate(s) per hour, per provider type 	£6.726.877
	10a. 9 month to 2 year olds - Working parents Supplements - Deprivation	£0
	10b. 9 month to 2 year olds - Working parents Supplements - Quality	£0
	10c. 9 month to 2 year olds - Working parents Supplements - Flexibility	£0
	10d. 9 month to 2 year olds - Working parents Supplements - Rurality/Sparsity	£0
	10e. 9 month to 2 year olds - Working parents Supplements - EAL	£0
	11d (i) SEN Inclusion Fund - 9 month to 2 Year Olds - Working parents - Funding allocated from EY Block	£113.674
	11d (ii) SEN Inclusion Fund - 9 month to 2 Year Olds - Working parents - Funding allocated from HN Block	£0
	12d. Early years contingency funding - 9 month to 2 Year Olds - Working parents	£36,669
	Subtotal =	£6.877.220
В	Planned total base rate hours for 9 month to 2 year olds - Working parents (including hours through MNS)	685.018
Ċ	Equivalent average rate to providers for 9 month to 2 year old - Working parents entitlement hours	£10.04
D	LA hourly rate for 9 month to 2 year olds (published in the DSG allocations tables)	£10.53
E	Test of meeting requirement	95.3%
E	Tak of making requirement	