LA Table: FUNDING PERIOD (2019-20)

Department for Education Section 251 Financial Data Collection

Report produced on 02/05/2019 13:41:21

Local Authority 840 Durham Description	Early Years	Primary	_	· · · · · · · · · · · · · · · · · · ·		Post	Gross	Income	Net
1.0.1 Individual Schools Budget (i.e. school budget shares, before Academy recoupment),	31387004.00	168606123.00		Special Schools	PRUS	School	336710402.00		336710402.0
including 6th form grant for maintained schools, but excluding all high needs place funding	0.00	F02224 00	274000.00	14040000 00	1700000 00		16595222.00		16595222.0
1.0.2 High needs place funding within Individual Schools Budget (i.e. within school budget shares, before Academy recoupment), including all pre- and post-16 place funding for maintained	0.00	503334.00	371999.00	14010000.00	1700000.00		16585333.00		16585333.0
schools and academies 1.1.1 Contingencies		118607.00	118607.00				237214.00	0.00	
1.1.2 Behaviour support services 1.1.3 Support to UPEG and bilingual learners		113987.00 0.00	0.00				227974.00 0.00	0.00	0.0
1.1.4 Free school meals eligibility 1.1.5 Insurance 1.1.6 Museum and Library services		0.00 0.00 0.00	0.00 0.00				0.00 0.00 0.00	0.00	0.0
1.1.7 Licences/subscriptions 1.1.8 Staff costs – supply cover excluding cover for facility time 1.1.9 Staff costs – supply cover for facility time		0.00 0.00 71407.00	0.00				0.00 0.00 142814.00	0.00	0.0
1.1.10 School improvement 1.2.1 Top-up funding – maintained schools	0.00	0.00	0.00	4444191.00	3981108.00		0.00	0.00	0.0
1.2.2 Top-up funding – academies, free schools and colleges 1.2.3 Top-up and other funding – non-		650000.00		971000.00 3891663.00	0.00	0.00 3891662.00	2621000.00	0.00	2621000.0
maintained and independent providers 1.2.4 Additional high needs targeted funding for mainstream schools and academies	0.00	650000.00	150000.00				800000.00	0.00	800000.0
1.2.5 SEN support service 1.2.6 Hospital education services 1.2.7 Other alternative provision services	1768123.00	2578502.00 0.00		432243.00 965880.00 0.00	0.00	0.00	965880.00	0.00	965880.0
1.2.8 Support for inclusion 1.2.9 Special schools and PRUs in financial difficulty	0.00	1145000.00		0.00	0.00	0.00		0.00	1145000.0
1.2.10 PFI/ BSF costs at special schools, AP/ PRUs and Post 16 institutions only 1.2.11 Direct payments (SEN and disability)	0.00	0.00	0.00	0.00		0.00			
1.2.12 Carbon reduction commitment allowances (PRUs) 1.2.13 Therapies and other health related	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
services 1.3.1 Central expenditure on early years entitlement	1321138.00	0.00	0.00	0.00	0.00	0.00	1321138.00		
1.4.1 Contribution to combined budgets 1.4.2 School admissions 1.4.3 Servicing of schools forums	0.00 0.00 0.00	310667.00 422739.00 24385.00	422739.00	0.00 0.00 0.00	0.00		310667.00 845478.00 48769.00	384324.00	461154.0
1.4.4 Termination of employment costs 1.4.5 Falling Rolls Fund 1.4.6 Capital expenditure from revenue (CERA)	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00	0.00 0.00 0.00	0.00		0.00 0.00 0.00	0.00	0.0
1.4.7 Prudential borrowing costs 1.4.8 Fees to independent schools without SEN	0.00			0.00	0.00		430000.00 0.00	0.00	430000.0
1.4.9 Equal pay - back pay 1.4.10 Pupil growth	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.0
1.4.11 SEN transport 1.4.12 Exceptions agreed by Secretary of State	0.00	0.00 0.00		0.00 0.00		0.00 0.00			
1.4.13 Infant class sizes 1.4.14 Other Items 1.5.1 Education welfare service	0.00	0.00 198165.00		0.00	0.00	0.00	0.00 396329.00 310947.00		396329.0
1.5.2 Asset management 1.5.3 Statutory/ Regulatory duties 1.6.1 Central support services							61040.00 712208.00 0.00	0.00	61040.0 712208.0
1.6.2 Education welfare service 1.6.3 Asset Management							0.00	0.00	0.0
1.6.4 Statutory/ Regulatory duties 1.6.5 Premature retirement cost/ Redundancy costs (new provisions)							0.00	0.00	0.0
1.6.6 Monitoring national curriculum assessment 1.7.1 Other Specific Grants	0.00	0.00		0.00		0.00 3891662.00		0.00	0.0
1.8.1 TOTAL SCHOOLS BUDGET (before Academy recoupment) 1.9.1 Estimated Dedicated Schools Grant for 2019-20 (after deductions for post school high	34476265.00	180892916.00	143193822.00	24714977.00	5681108.00	3891002.00	393934945.00 378925000.00		392977073.0
needs place funding, but including school and academy post-16 high needs place funding)									
1.9.2 Dedicated Schools Grant brought forward from 2018-19 (please show a deficit as a negative)							(1157000.00)		
1.9.3 Dedicated Schools Grant carry forward to 2020-21 (please show a deficit as a positive) 1.9.4 ESFA Sixth Form Grant for maintained							1157000.00 8452073.00		
school 6th forms (excluding post-16 high needs place funding) 1.9.5 Local Authority additional contribution							5600000.00		
1.9.6 Total funding supporting the Schools Budget (lines 1.9.1 to 1.9.5) 1.10.1 Academy: recoupment from the							392977073.00 (103858247.00)		
Dedicated Schools Grant, excluding the recoupment of high needs place funding shown in line 1.0.2 above (please show any									
recoupment from the DSG as a negative in the cell) 1.10.2 Academy: recoupment from the Dedicated Schools Grant of high needs place							(2090000.00)		
funding shown under line 1.0.2 above (please show any recoupment from the DSG as a negative in the cell)							2420440.00	2442745.00	0.4700.0
2.0.1 Central support services 2.0.2 Education welfare service 2.0.3 School improvement							2438448.00 373555.00 2438442.00	105815.00 2536148.00	267740.0 (97706.00
2.0.4 Asset management - education 2.0.5 Statutory/ Regulatory duties - education							831299.00 3487217.00	3109993.00	377224.0
2.0.6 Premature retirement cost/ Redundancy costs (new provisions) 2.0.7 Monitoring national curriculum assessment							107886.00		
2.1.1 Educational psychology service 2.1.2 SEN administration, assessment and coordination and monitoring							2108269.00 2578192.00		
2.1.3 Independent Advice and Support Services (Parent partnership), guidance and information							255445.00		
2.1.4 Home to school transport (pre 16): SEN transport expenditure 2.1.5 Home to school transport (pre 16): mainstream home to school transport	0.00	275642.00 552634.00		4254631.00			5632841.00 5526339.00		
expenditure 2.1.6 Home to post-16 provision: SEN/ LLDD transport expenditure (aged 16-18)			80543.00	644343.00	80543.00	805429.00	1610858.00	7299.00	1603559.0
2.1.7 Home to post-16 provision: SEN/ LLDD transport expenditure (aged 19-25) 2.1.8 Home to post-16 provision transport:			20942.00	0.00		397891.00 86468.00			
mainstream home to post-16 transport expenditure 2.1.9 Supply of school places 2.2.1 Other spend not funded from the Schools							106155.00		
Budget 2.3.1 Young people's learning and development			4402669.00	0.00	0.00		4402669.00		284928.0
2.3.2 Adult and Community learning 2.3.3 Pension costs 2.3.4 Joint use arrangements							4833531.00 2431591.00 0.00	357355.00	2074236.0
2.3.5 Insurance 2.4.1 Other Specific Grant 2.5.1 Total Other education and community							143435.00 0.00 39811473.00	0.00	143435.0 0.0
budget 3.0.1 Funding for individual Sure Start Children's Centres							1377453.00	680496.00	696957.0
3.0.2 Funding for local authority provided or commissioned area wide services delivered through Sure Start Children's Centres							348994.00		381084 (
3.0.3 Funding on local authority management costs relating to Sure Start Children's Centres 3.0.4 Other spend on children under 5							384056.00 6256547.00		381084.0 2313381.0
3.0.5 Total Sure Start children's centres and other spend on children under 5 3.1.1 Residential care							8367050.00 11589867.00	4975628.00	3391422.0
3.1.2a Fostering services (excluding fees and allowances for LA foster carers) 3.1.2b Fostering services (fees and allowances							7186618.00	36412.00	7150206.0
for LA foster carers) 3.1.3 Adoption services 3.1.4 Special guardianship support							4055614.00 2670556.00	629252.00	3426362.0 2670556.0
3.1.5 Other children looked after services 3.1.6 Short breaks (respite) for looked after disabled children							9421055.00 567076.00	89806.00	477270.0
0.4.7.01				324552.00	0.00		346400.00 324552.00	0.00	324552.0
3.1.7 Children placed with family and friends 3.1.8 Education of looked after children	0.00	0.00	0.00				3496967.00	211562.00	3285405.0
3.1.8 Education of looked after children 3.1.9 Leaving care support services 3.1.10 Asylum seeker services children 3.1.11 Total Children Looked After	0.00			324552.00	0.00		106706.00 49055411.00	11169039.00	37886372.0
3.1.8 Education of looked after children 3.1.9 Leaving care support services 3.1.10 Asylum seeker services children 3.1.11 Total Children Looked After 3.2.1 Other children and families services 3.3.1 Social work (including LA functions in relation to child protection)				324552.00	0.00		106706.00 49055411.00 0.00 24282955.00	11169039.00 0.00 678694.00	37886372.0 0.0 23604261.0
3.1.8 Education of looked after children 3.1.9 Leaving care support services 3.1.10 Asylum seeker services children 3.1.11 Total Children Looked After 3.2.1 Other children and families services 3.3.1 Social work (including LA functions in relation to child protection) 3.3.2 Commissioning and Children's Services Strategy 3.3.3 Local Safeguarding Childrens Board				324552.00	0.00		106706.00 49055411.00 0.00 24282955.00 791865.00 680999.00	11169039.00 0.00 678694.00 118655.00 404862.00	37886372.0 0.0 23604261.0 673210.0 276137.0
3.1.8 Education of looked after children 3.1.9 Leaving care support services 3.1.10 Asylum seeker services children 3.1.11 Total Children Looked After 3.2.1 Other children and families services 3.3.1 Social work (including LA functions in relation to child protection) 3.3.2 Commissioning and Children's Services Strategy 3.3.3 Local Safeguarding Childrens Board 3.3.4 Total Safeguarding Children and Young People's Services 3.4.1 Direct payments				324552.00	0.00		106706.00 49055411.00 0.00 24282955.00 791865.00 680999.00 25755819.00	11169039.00 0.00 678694.00 118655.00 404862.00 1202211.00 65944.00	37886372.0 0.0 23604261.0 673210.0 276137.0 24553608.0
3.1.8 Education of looked after children 3.1.9 Leaving care support services 3.1.10 Asylum seeker services children 3.1.11 Total Children Looked After 3.2.1 Other children and families services 3.3.1 Social work (including LA functions in relation to child protection) 3.3.2 Commissioning and Children's Services Strategy 3.3.3 Local Safeguarding Childrens Board 3.3.4 Total Safeguarding Children and Young People's Services 3.4.1 Direct payments 3.4.2 Short breaks (respite) for disabled children 3.4.3 Other support for disabled children				324552.00	0.00		106706.00 49055411.00 0.00 24282955.00 791865.00 680999.00 25755819.00	11169039.00 0.00 678694.00 118655.00 404862.00 1202211.00 65944.00 829232.00 0.00	37886372.0 0.0 23604261.0 673210.0 276137.0 24553608.0 698924.0 1231190.0
3.1.8 Education of looked after children 3.1.9 Leaving care support services 3.1.10 Asylum seeker services children 3.1.11 Total Children Looked After 3.2.1 Other children and families services 3.3.1 Social work (including LA functions in relation to child protection) 3.3.2 Commissioning and Children's Services Strategy 3.3.3 Local Safeguarding Childrens Board 3.3.4 Total Safeguarding Children and Young People's Services 3.4.1 Direct payments 3.4.2 Short breaks (respite) for disabled children 3.4.3 Other support for disabled children 3.4.4 Targeted family support 3.4.5 Universal family support 3.4.6 Total Family Support Services				324552.00	0.00		106706.00 49055411.00 0.00 24282955.00 791865.00 680999.00 25755819.00 764868.00 2060422.00 190511.00 9660811.00 28065.00 12704677.00	11169039.00 0.00 678694.00 118655.00 404862.00 1202211.00 65944.00 829232.00 0.00 1751218.00 2110.00 2648504.00	37886372.0 0.0 23604261.0 673210.0 276137.0 24553608.0 698924.0 1231190.0 190511.0 7909593.0 25955.0 10056173.0
3.1.8 Education of looked after children 3.1.9 Leaving care support services 3.1.10 Asylum seeker services children 3.1.11 Total Children Looked After 3.2.1 Other children and families services 3.3.1 Social work (including LA functions in relation to child protection) 3.3.2 Commissioning and Children's Services Strategy 3.3.3 Local Safeguarding Childrens Board 3.3.4 Total Safeguarding Children and Young People's Services 3.4.1 Direct payments 3.4.2 Short breaks (respite) for disabled children 3.4.3 Other support for disabled children 3.4.4 Targeted family support 3.4.5 Universal family support 3.4.6 Total Family Support Services 3.5.1 Universal services for young people 3.5.2 Targeted services for young people				324552.00	0.00		106706.00 49055411.00 0.00 24282955.00 791865.00 680999.00 25755819.00 764868.00 2060422.00 190511.00 9660811.00 28065.00 12704677.00 1013721.00 736091.00 1749812.00	11169039.00 0.00 678694.00 118655.00 404862.00 1202211.00 65944.00 829232.00 0.00 1751218.00 2110.00 2648504.00 427939.00 297398.00 725337.00	37886372.0 0.0 23604261.0 673210.0 276137.0 24553608.0 698924.0 1231190.0 190511.0 7909593.0 25955.0 10056173.0 585782.0 438693.0 1024475.0
3.1.8 Education of looked after children 3.1.9 Leaving care support services 3.1.10 Asylum seeker services children 3.1.11 Total Children Looked After 3.2.1 Other children and families services 3.3.1 Social work (including LA functions in relation to child protection) 3.3.2 Commissioning and Children's Services Strategy 3.3.3 Local Safeguarding Childrens Board 3.3.4 Total Safeguarding Children and Young People's Services 3.4.1 Direct payments 3.4.2 Short breaks (respite) for disabled children 3.4.3 Other support for disabled children 3.4.4 Targeted family support 3.4.5 Universal family support 3.4.6 Total Family Support Services 3.5.1 Universal services for young people 3.5.2 Targeted services for young people 3.5.3 Total Services for young people 3.6.1 Youth justice 4.0.1 Capital Expenditure from Revenue (CERA) (Non-schools budget functions and				324552.00	0.00		106706.00 49055411.00 0.00 24282955.00 791865.00 680999.00 25755819.00 764868.00 2060422.00 190511.00 9660811.00 28065.00 12704677.00 1013721.00 736091.00	11169039.00 0.00 678694.00 118655.00 404862.00 1202211.00 65944.00 829232.00 0.00 1751218.00 2110.00 2648504.00 427939.00 297398.00 725337.00 3460976.00	37886372.0 0.0 23604261.0 673210.0 276137.0 24553608.0 698924.0 1231190.0 190511.0 7909593.0 25955.0 10056173.0 585782.0 438693.0 1024475.0 1554261.0
3.1.8 Education of looked after children 3.1.9 Leaving care support services 3.1.10 Asylum seeker services children 3.1.11 Total Children Looked After 3.2.1 Other children and families services 3.3.1 Social work (including LA functions in relation to child protection) 3.3.2 Commissioning and Children's Services Strategy 3.3.3 Local Safeguarding Childrens Board 3.3.4 Total Safeguarding Children and Young People's Services 3.4.1 Direct payments 3.4.2 Short breaks (respite) for disabled children 3.4.3 Other support for disabled children 3.4.4 Targeted family support 3.4.5 Universal family support 3.4.6 Total Family Support Services 3.5.1 Universal services for young people 3.5.2 Targeted services for young people 3.5.3 Total Services for young people 3.6.1 Youth justice 4.0.1 Capital Expenditure from Revenue (CERA) (Non-schools budget functions and Children's and young people services) 5.0.1 Total Schools Budget and Other education and community budget (excluding				324552.00	0.00		106706.00 49055411.00 0.00 24282955.00 791865.00 680999.00 25755819.00 764868.00 2060422.00 190511.00 9660811.00 28065.00 12704677.00 1013721.00 736091.00 1749812.00 5015237.00	11169039.00 0.00 678694.00 118655.00 404862.00 1202211.00 65944.00 829232.00 0.00 1751218.00 2110.00 2648504.00 427939.00 297398.00 725337.00 3460976.00 0.00	37886372.0 0.0 23604261.0 673210.0 276137.0 24553608.0 698924.0 1231190.0 190511.0 7909593.0 25955.0 10056173.0 585782.0 438693.0 1024475.0 0.0
3.1.8 Education of looked after children 3.1.9 Leaving care support services 3.1.10 Asylum seeker services children 3.1.11 Total Children Looked After 3.2.1 Other children and families services 3.3.1 Social work (including LA functions in relation to child protection) 3.3.2 Commissioning and Children's Services Strategy 3.3.3 Local Safeguarding Childrens Board 3.3.4 Total Safeguarding Children and Young People's Services 3.4.1 Direct payments 3.4.2 Short breaks (respite) for disabled children 3.4.3 Other support for disabled children 3.4.4 Targeted family support 3.4.5 Universal family support 3.4.6 Total Family Support Services 3.5.1 Universal services for young people 3.5.2 Targeted services for young people 3.5.3 Total Services for young people 3.6.1 Youth justice 4.0.1 Capital Expenditure from Revenue (CERA) (Non-schools budget functions and Children's and young people services) 5.0.1 Total Schools Budget and Other education and community budget (excluding CERA) (lines 1.8.1 and 2.5.1) 5.0.2 Total Children and Young People's Services and Youth Justice Budget (excluding				324552.00	0.00		106706.00 49055411.00 0.00 24282955.00 791865.00 680999.00 25755819.00 764868.00 2060422.00 190511.00 9660811.00 28065.00 12704677.00 1013721.00 736091.00 1749812.00 5015237.00 0.00	11169039.00 0.00 678694.00 118655.00 404862.00 1202211.00 65944.00 829232.00 0.00 1751218.00 2110.00 2648504.00 427939.00 297398.00 725337.00 3460976.00 0.00 23445149.00	37886372.0 0.0 23604261.0 673210.0 276137.0 24553608.0 698924.0 1231190.0 190511.0 7909593.0 25955.0 10056173.0 585782.0 438693.0 1024475.0 1554261.0 0.0
3.1.8 Education of looked after children 3.1.9 Leaving care support services 3.1.10 Asylum seeker services children 3.1.11 Total Children Looked After 3.2.1 Other children and families services 3.3.1 Social work (including LA functions in relation to child protection) 3.3.2 Commissioning and Children's Services Strategy 3.3.3 Local Safeguarding Children Board 3.3.4 Total Safeguarding Children and Young People's Services 3.4.1 Direct payments 3.4.2 Short breaks (respite) for disabled children 3.4.3 Other support for disabled children 3.4.4 Targeted family support 3.4.5 Universal family support 3.4.6 Total Family Support Services 3.5.1 Universal services for young people 3.5.2 Targeted services for young people 3.5.3 Total Services for young people 3.6.1 Youth justice 4.0.1 Capital Expenditure from Revenue (CERA) (Non-schools budget functions and Children's and young people services) 5.0.1 Total Schools Budget and Other education and community budget (excluding CERA) (lines 1.8.1 and 2.5.1) 5.0.2 Total Children and Young People's Services and Youth Justice Budget (excluding CERA)(lines 3.0.5 + 3.1.11 + 3.2.1 + 3.3.4 + 3.4.6 + 3.5.3 + 3.6.1) 6 Total Schools Budget, Other education and				324552.00	0.00		106706.00 49055411.00 0.00 24282955.00 791865.00 680999.00 25755819.00 764868.00 2060422.00 190511.00 9660811.00 28065.00 12704677.00 1013721.00 736091.00 1749812.00 5015237.00 0.00	11169039.00 0.00 678694.00 118655.00 404862.00 1202211.00 65944.00 829232.00 0.00 1751218.00 2110.00 2648504.00 427939.00 297398.00 725337.00 3460976.00 0.00 23445149.00	37886372.0 0.0 23604261.0 673210.0 276137.0 24553608.0 698924.0 1231190.0 190511.0 7909593.0 25955.0 10056173.0 585782.0 438693.0 1024475.0 1554261.0 0.0 410301269.0
3.1.8 Education of looked after children 3.1.9 Leaving care support services 3.1.10 Asylum seeker services children 3.1.11 Total Children Looked After 3.2.1 Other children and families services 3.3.1 Social work (including LA functions in relation to child protection) 3.3.2 Commissioning and Children's Services Strategy 3.3.3 Local Safeguarding Childrens Board 3.3.4 Total Safeguarding Children and Young People's Services 3.4.1 Direct payments 3.4.2 Short breaks (respite) for disabled children 3.4.3 Other support for disabled children 3.4.4 Targeted family support 3.4.5 Universal family support 3.4.5 Universal services for young people 3.5.1 Universal services for young people 3.5.2 Targeted services for young people 3.6.1 Youth justice 4.0.1 Capital Expenditure from Revenue (CERA) (Non-schools budget functions and Children's and voung people and Other education and community budget (excluding CERA) (lines 1.8.1 and 2.5.1) 5.0.2 Total Children and Young People's Services and Youth Justice Budget (excluding CERA) (lines 3.0.5 + 3.1.11 + 3.2.1 + 3.3.4 + 3.4.6 + 3.5.3 + 3.6.1) 6 Total Schools Budget, Other education and community budget, Children and Young People's Services and Youth Justice Budget (excluding CERA) (lines 5.0.1 + 5.0.2)		0.00	0.00	324552.00			106706.00 49055411.00 0.00 24282955.00 791865.00 680999.00 25755819.00 764868.00 2060422.00 190511.00 9660811.00 28065.00 12704677.00 1013721.00 736091.00 1749812.00 5015237.00 0.00 433746418.00	11169039.00 0.00 678694.00 118655.00 404862.00 1202211.00 65944.00 829232.00 0.00 1751218.00 2110.00 2648504.00 427939.00 297398.00 725337.00 3460976.00 0.00 23445149.00 47626844.00	37886372.0 0.0 23604261.0 673210.0 276137.0 24553608.0 698924.0 1231190.0 190511.0 7909593.0 25955.0 10056173.0 585782.0 438693.0 1024475.0 1554261.0 0.0 410301269.0
3.1.8 Education of looked after children 3.1.9 Leaving care support services 3.1.10 Asylum seeker services children 3.1.11 Total Children Looked After 3.2.1 Other children and families services 3.3.1 Social work (including LA functions in relation to child protection) 3.3.2 Commissioning and Children's Services Strategy 3.3.3 Local Safeguarding Childrens Board 3.3.4 Total Safeguarding Children and Young People's Services 3.4.1 Direct payments 3.4.2 Short breaks (respite) for disabled children 3.4.3 Other support for disabled children 3.4.4 Targeted family support 3.4.5 Universal family support 3.4.5 Universal family Support Services 3.5.1 Universal services for young people 3.5.2 Targeted services for young people 3.5.3 Total Services for young people 3.6.1 Youth justice 4.0.1 Capital Expenditure from Revenue (CERA) (Non-schools budget functions and Children's and young people services) 5.0.1 Total Schools Budget and Other education and community budget (excluding CERA) (lines 1.8.1 and 2.5.1) 5.0.2 Total Children and Young People's Services and Youth Justice Budget (excluding CERA)(lines 3.0.5 + 3.1.11 + 3.2.1 + 3.3.4 + 3.4.6 + 3.5.3 + 3.6.1) 6 Total Schools Budget, Other education and community budget, Children and Young People's Services and Youth Justice Budget (excluding CERA)(lines 3.0.5 + 3.1.11 + 3.2.1 + 3.3.4 + 3.4.6 + 3.5.3 + 3.6.1)		0.00	0.00	324552.00			106706.00 49055411.00 0.00 24282955.00 791865.00 680999.00 25755819.00 764868.00 2060422.00 190511.00 9660811.00 28065.00 12704677.00 1013721.00 736091.00 1749812.00 5015237.00 0.00 433746418.00	11169039.00 0.00 678694.00 118655.00 404862.00 1202211.00 65944.00 829232.00 0.00 1751218.00 2110.00 2648504.00 427939.00 297398.00 725337.00 3460976.00 0.00 23445149.00 47626844.00	37886372.0 0.0 23604261.0 673210.0 276137.0 24553608.0 698924.0 1231190.0 190511.0 7909593.0 25955.0 10056173.0 585782.0 438693.0 1024475.0 1554261.0 0.0 410301269.0 78466311.0