

Durham County Council Schools Forum Meeting, 10 July 2024, Item No 7, Options for Transfer to High Needs Block Appendix A: Changes in funding for primary schools

		24-25 Formula funding excluding NDR £	Reduction with 0.25% transfer £	Reduction with 0.5% transfer £	Reduction with 0.75% transfer £	Reduction with 1.0% transfer £
2000	Ropery Walk	1,331,000	3,000	7,000	11,000	14,000
2001	Middlestone Moor	1,317,000	3,000	9,000	20,000	30,000
2002	Chilton	1,400,000	4,000	7,000	11,000	15,000
2003	North Park	1,340,000	4,000	7,000	11,000	14,000
2004	Seascape	1,565,000	4,000	8,000	13,000	25,000
2005	Pelton	1,510,000	4,000	8,000	12,000	17,000
2008	Acre Rigg	1,395,000	4,000	7,000	11,000	17,000
2009	Victoria Lane	973,000	2,000	5,000	7,000	14,000
2010	Stephenson Way	1,773,000	7,000	21,000	36,000	50,000
2015	Browney	945,000	-	-	-	-
2016	Rosa Street	1,001,000	-	-	-	-
2017	Shield Row	898,000	2,000	4,000	7,000	10,000
2018	Dene House	1,631,000	4,000	15,000	28,000	41,000
2019	South Hetton	937,000	2,000	5,000	7,000	10,000
2020	St. Joseph's RC, N/A	581,000	1,000	3,000	4,000	7,000
2021	Sacrison	974,000	2,000	5,000	7,000	11,000
2022	Bishop Ian Ramsey CE	654,000	4,000	8,000	13,000	17,000
2023	New Seaham	1,105,000	-	-	-	-
2024	Bluebell Meadow	983,000	-	-	-	-
2043	Westlea	1,263,000	3,000	7,000	10,000	18,000
2105	Edmondsley	830,000	2,000	8,000	15,000	21,000
2107	Lumley Jun.	907,000	2,000	5,000	7,000	7,000
2108	Lumley Inf.	735,000	2,000	2,000	2,000	2,000
2114	West Pelton	446,000	1,000	3,000	6,000	8,000
2116	Nettlesworth	628,000	1,000	3,000	7,000	11,000
2125	Red Rose	1,431,000	4,000	7,000	7,000	7,000
2126	Woodlea	972,000	8,000	15,000	22,000	29,000
2133	Cestria	1,885,000	-	-	-	-
2136	Ouston	1,062,000	2,000	2,000	2,000	2,000
2146	Bournmoor	549,000	1,000	2,000	2,000	2,000
2185	Cotherstone	406,000	2,000	4,000	6,000	8,000

		24-25 Formula funding excluding NNDR £	Reduction with 0.25% transfer £	Reduction with 0.5% transfer £	Reduction with 0.75% transfer £	Reduction with 1.0% transfer £
2205	Beamish	376,000	2,000	4,000	6,000	8,000
2208	Collierley	652,000	2,000	3,000	5,000	9,000
2210	Catchgate	1,155,000	2,000	2,000	2,000	2,000
2212	Annfield Plain Jun.	721,000	2,000	6,000	11,000	16,000
2213	Annfield Plain Inf.	502,000	-	-	-	-
2217	East Stanley	1,081,000	3,000	6,000	12,000	20,000
2225	South Stanley Inf.	653,000	5,000	9,000	14,000	18,000
2226	South Stanley Jun.	1,072,000	3,000	5,000	8,000	11,000
2232	Burnside	899,000	2,000	4,000	10,000	17,000
2233	Bloemfontein	897,000	6,000	13,000	20,000	26,000
2234	Burnopfield	1,567,000	-	-	-	-
2257	Shotley Bridge	1,687,000	-	-	-	-
2259	Leadgate	1,065,000	8,000	16,000	25,000	33,000
2261	Burnhope	571,000	1,000	2,000	4,000	8,000
2266	Castleside	440,000	-	-	-	-
2269	The Grove	971,000	2,000	5,000	7,000	10,000
2272	Delves Lane	1,356,000	4,000	7,000	12,000	23,000
2276	Moorside	682,000	-	-	-	-
2277	Consett Jun.	1,163,000	3,000	6,000	9,000	12,000
2278	Consett Inf.	857,000	4,000	10,000	17,000	23,000
2301	Hamsterley	323,000	1,000	2,000	3,000	5,000
2302	Hunwick	557,000	1,000	2,000	4,000	6,000
2307	Tow Law	608,000	1,000	3,000	4,000	4,000
2308	Crook	1,681,000	5,000	9,000	14,000	14,000
2310	Hartside	1,071,000	3,000	10,000	18,000	26,000
2311	Peases West	597,000	1,000	3,000	5,000	9,000
2313	Stanley (Crook)	683,000	-	-	-	-
2316	Sunnybrow	477,000	1,000	2,000	3,000	4,000
2318	Howden-le-Wear	907,000	2,000	5,000	7,000	10,000
2319	Frosterley	345,000	1,000	2,000	4,000	5,000
2321	Rookhope	212,000	-	-	1,000	1,000
2322	St. John's Chapel	259,000	1,000	1,000	2,000	2,000
2324	Wearhead	242,000	-	1,000	1,000	2,000
2326	Willington	1,051,000	3,000	5,000	9,000	18,000

		24-25 Formula funding excluding NNDR £	Reduction with 0.25% transfer £	Reduction with 0.5% transfer £	Reduction with 0.75% transfer £	Reduction with 1.0% transfer £
2328	Witton-le-Wear	556,000	1,000	2,000	4,000	7,000
2329	Wolsingham	782,000	2,000	3,000	3,000	3,000
2330	Oakley Cross	821,000	2,000	4,000	6,000	10,000
2351	Byers Green	510,000	3,000	6,000	8,000	11,000
2361	Kirk Merrington	826,000	2,000	4,000	6,000	11,000
2362	Cassop	632,000	-	-	-	-
2368	Ferryhill Station	488,000	1,000	2,000	6,000	9,000
2370	West Cornforth	1,157,000	3,000	9,000	18,000	27,000
2372	Coxhoe	1,618,000	4,000	9,000	16,000	29,000
2374	Kelloe	704,000	2,000	3,000	5,000	7,000
2379	Tudhoe Colliery	1,045,000	-	-	-	-
2385	Dean Bank	1,111,000	3,000	6,000	9,000	11,000
2388	Bowburn	1,671,000	4,000	12,000	26,000	39,000
2394	Ox Close	1,539,000	4,000	8,000	12,000	19,000
2397	Cleves Cross	1,142,000	3,000	6,000	15,000	24,000
2399	Fishburn	703,000	-	-	-	-
2400	Broom Cottages	1,386,000	4,000	7,000	18,000	29,000
2401	Etherley Lane	1,205,000	9,000	19,000	28,000	37,000
2409	Ramshaw	413,000	3,000	5,000	7,000	10,000
2411	Aycliffe Village	814,000	2,000	4,000	6,000	8,000
2413	Butterknowle	406,000	1,000	2,000	4,000	6,000
2417	Escomb	902,000	2,000	4,000	7,000	13,000
2419	St. Helens Auckland	957,000	2,000	5,000	8,000	15,000
2423	Thornhill	1,142,000	3,000	6,000	9,000	10,000
2426	Toft Hill	935,000	2,000	5,000	7,000	11,000
2428	Woodland	275,000	1,000	1,000	2,000	3,000
2430	Middleton-in -Teesdale	527,000	3,000	6,000	9,000	12,000
2433	Cockton Hill Jun.	1,158,000	3,000	6,000	8,000	8,000
2434	Cockton Hill Inf.	979,000	2,000	5,000	7,000	10,000
2438	Timothy Hackworth	1,790,000	5,000	15,000	30,000	44,000
2440	Cockfield	548,000	1,000	2,000	3,000	5,000
2442	Montalbo	909,000	2,000	5,000	7,000	9,000
2453	New Brancepeth	628,000	1,000	3,000	4,000	6,000
2455	Langley Moor	956,000	2,000	5,000	7,000	7,000

		24-25 Formula funding excluding NNDR £	Reduction with 0.25% transfer £	Reduction with 0.5% transfer £	Reduction with 0.75% transfer £	Reduction with 1.0% transfer £
2462	Witton Gilbert	1,009,000	-	-	-	-
2470	Pittington	881,000	2,000	4,000	5,000	5,000
2472	Ludworth	588,000	1,000	3,000	4,000	6,000
2473	Sherburn	872,000	2,000	8,000	15,000	21,000
2475	West Rainton	848,000	2,000	7,000	13,000	19,000
2477	Bearpark	560,000	1,000	2,000	2,000	2,000
2481	Neville's Cross	1,356,000	-	-	-	-
2488	Newton Hall Inf.	709,000	2,000	3,000	5,000	7,000
2497	Esh Winning	1,334,000	3,000	7,000	11,000	13,000
2498	Cheveley Park	1,021,000	3,000	5,000	10,000	18,000
2499	Laurel Avenue	660,000	2,000	3,000	5,000	7,000
2509	Hesleden	536,000	3,000	7,000	10,000	13,000
2516	Deaf Hill	818,000	-	-	-	-
2523	Thornley	761,000	2,000	4,000	6,000	7,000
2526	Wheatley Hill	2,022,000	6,000	9,000	9,000	9,000
2531	Wingate Primary	1,833,000	15,000	30,000	45,000	60,000
2532	Cotsford	1,016,000	3,000	5,000	11,000	19,000
2536	Shotton	1,412,000	11,000	22,000	34,000	45,000
2540	Acre Rigg Inf.	1,184,000	3,000	6,000	9,000	13,000
2563	Sedgefield	995,000	-	-	-	-
2593	Hardwick	1,010,000	3,000	5,000	8,000	10,000
2704	Copeland Road	847,000	-	-	-	-
2705	St. Andrew's	939,000	2,000	2,000	2,000	2,000
2706	Byerley Park	1,029,000	-	-	-	-
2708	Horndale Inf.	408,000	1,000	3,000	5,000	7,000
2729	Langley Park	883,000	2,000	4,000	7,000	12,000
2733	Yohden	828,000	-	-	-	-
2734	Howletch Lane	1,658,000	4,000	10,000	24,000	37,000
2737	Blackhall	1,406,000	4,000	7,000	11,000	15,000
2742	Vane Road	1,914,000	-	-	-	-
2743	Sugar Hill	1,958,000	5,000	9,000	9,000	9,000
2744	Pelton Roseberry	1,139,000	-	-	-	-
2745	Bullion Lane	1,392,000	4,000	7,000	11,000	15,000
2746	Easington Colliery	2,603,000	7,000	10,000	10,000	10,000

		24-25 Formula funding excluding NNDR £	Reduction with 0.25% transfer £	Reduction with 0.5% transfer £	Reduction with 0.75% transfer £	Reduction with 1.0% transfer £
2747	Gilesgate	848,000	2,000	4,000	6,000	8,000
2748	Finchale	991,000	-	-	-	-
2749	Benfieldside	1,049,000	-	-	-	-
2750	King Street	1,060,000	3,000	5,000	8,000	15,000
2751	Framwellgate Moor	1,410,000	-	-	-	-
2943	Newker	1,703,000	5,000	9,000	14,000	19,000
3031	Chester-le-Street CE	1,187,000	3,000	6,000	9,000	9,000
3063	Ebchester CE	531,000	1,000	2,000	3,000	5,000
3085	St. Stephen's CE	1,045,000	3,000	5,000	8,000	11,000
3087	Stanhope Barrington CE	690,000	2,000	3,000	5,000	6,000
3121	Green Lane CE	946,000	2,000	5,000	8,000	15,000
3123	St. Anne's CE	1,047,000	3,000	5,000	8,000	11,000
3130	Evenwood CE	532,000	-	-	-	-
3131	Gainford CE	387,000	1,000	1,000	1,000	1,000
3134	Ingleton CE	367,000	2,000	3,000	5,000	6,000
3141	Staindrop CE	794,000	-	-	-	-
3161	Belmont CE	1,249,000	-	-	-	-
3165	St. Oswald's CE	721,000	2,000	3,000	5,000	5,000
3167	Shincliffe CE	948,000	2,000	5,000	7,000	8,000
3168	St. Margaret's CE	1,826,000	-	-	-	-
3182	Easington CE	694,000	2,000	3,000	5,000	5,000
3183	Hutton Henry CE	452,000	1,000	2,000	4,000	6,000
3213	Lanchester EP	1,853,000	-	-	-	-
3300	St. Cuthbert's RC, New Seaham	988,000	-	-	-	-
3301	St. Mary Magdalen RC	1,418,000	4,000	8,000	8,000	8,000
3303	Bowes Hutchinson CE	411,000	1,000	1,000	2,000	4,000
3343	St. Cuthbert's RC, Ch-le-St	941,000	7,000	14,000	21,000	28,000
3344	St. Bede's RC, Sacriston	538,000	1,000	2,000	4,000	5,000
3346	St. Benet's RC	934,000	2,000	5,000	7,000	10,000
3381	St. Joseph's RC, Stanley	1,010,000	3,000	5,000	7,000	7,000
3382	St. Patrick's RC, Dipton	776,000	2,000	4,000	6,000	8,000
3384	St. Mary's RC, South Moor	555,000	-	-	-	-
3401	St. Mary's RC , Blackhill	998,000	-	-	-	-
3403	St. Pius X RC	518,000	1,000	4,000	8,000	11,000

		24-25 Formula funding excluding NNDR £	Reduction with 0.25% transfer £	Reduction with 0.5% transfer £	Reduction with 0.75% transfer £	Reduction with 1.0% transfer £
3404	St. Patrick's RC, Consett	1,709,000	5,000	9,000	14,000	27,000
3406	Esh CE	488,000	1,000	2,000	3,000	6,000
3407	St. Michael's RC, Esh Laude	756,000	4,000	10,000	15,000	21,000
3409	Our Lady & St. Joseph's RC	479,000	1,000	2,000	2,000	2,000
3413	All Saints' RC	849,000	2,000	6,000	13,000	19,000
3421	St. Cuthbert's RC, Crook	819,000	2,000	4,000	8,000	14,000
3425	Our Lady & St. Thomas RC	615,000	1,000	2,000	2,000	2,000
3441	St. Michael's CE	594,000	-	-	-	-
3442	St. Williams RC	621,000	1,000	2,000	2,000	2,000
3444	St. Charles' RC, Tudhoe	1,051,000	3,000	5,000	6,000	6,000
3461	St. Mary's RC, Barnard Castle	494,000	3,000	6,000	10,000	13,000
3462	St. Wilfrid's RC	1,119,000	3,000	6,000	9,000	13,000
3465	St. Chad's RC	448,000	1,000	2,000	5,000	8,000
3469	St. Joseph's RC, Coundon	624,000	1,000	3,000	4,000	6,000
3470	St. Mary's RC, N/A	997,000	3,000	5,000	8,000	10,000
3472	St. Francis CE Jun.	735,000	5,000	11,000	16,000	21,000
3481	St. Patrick's RC, Langley Moor	433,000	1,000	2,000	2,000	2,000
3483	Our Lady Queen of Martyrs' RC	445,000	3,000	5,000	8,000	11,000
3485	St. Hild's College CE	766,000	2,000	4,000	10,000	16,000
3486	St. Godric's RC, Durham	959,000	-	-	-	-
3488	St. Joseph's RC, Ushaw Moor	553,000	4,000	7,000	11,000	15,000
3489	St. Joseph's RC, Durham	557,000	1,000	2,000	4,000	5,000
3491	Blue Coat CE Jun.	1,070,000	-	-	-	-
3492	St. Thomas More RC	533,000	1,000	2,000	5,000	8,000
3501	St. Joseph's RC, Murton	855,000	2,000	7,000	13,000	19,000
3502	St. Godric's RC, Thornley	428,000	-	-	-	-
3504	Our Lady of Lourdes RC	876,000	2,000	4,000	7,000	11,000
3505	St. Mary's RC, Wingate	483,000	3,000	6,000	9,000	12,000
3506	St. Joseph's RC, Blackhall	441,000	-	-	-	-
3507	Our Lady Star of the Sea RC	691,000	5,000	10,000	15,000	20,000
3510	Our Lady of the Rosary RC	1,227,000	3,000	5,000	5,000	5,000
3511	Blessed John Duckett RC	404,000	-	-	-	-
3513	St. John's CE Shildon	1,268,000	7,000	17,000	27,000	37,000
3516	Prince Bishops	1,075,000	3,000	5,000	8,000	15,000

		24-25 Formula funding excluding NNDR £	Reduction with 0.25% transfer £	Reduction with 0.5% transfer £	Reduction with 0.75% transfer £	Reduction with 1.0% transfer £
3517	Ribbon	2,139,000	6,000	12,000	18,000	32,000
3518	Woodham Burn	1,309,000	-	-	-	-
3519	Silver Tree	974,000	2,000	5,000	6,000	6,000
3520	Seaview	1,496,000	-	-	-	-
3522	Tanfield Lea	1,456,000	4,000	5,000	5,000	5,000
3523	Woodhouse	1,119,000	3,000	6,000	9,000	12,000
3524	Seaham Trinity	1,874,000	7,000	22,000	37,000	53,000
3525	Brandon	1,409,000	4,000	14,000	26,000	37,000
3526	Greenland	1,770,000	5,000	10,000	14,000	19,000
3527	Shotton Hall	1,879,000	5,000	10,000	15,000	20,000