Durham County Council Schools Forum Meeting, 10 July 2024, Item No 7, Options for Transfer to High Needs Block Appendix C: Percentage changes in funding for primary schools

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		24-25 Formula funding £	Reduction in funding with 0.25% transfer	Reduction in funding with 0.5% transfer	Reduction in funding with 0.75% transfer	Reduction in funding with 1.0% transfer
2000	Ropery Walk	1,331,000	0.26%	0.53%	0.80%	1.07%
2001	Middlestone Moor	1,317,000	0.26%	0.67%	1.49%	2.27%
2002	Chilton	1,400,000	0.26%	0.53%	0.80%	1.07%
2003	North Park	1,340,000	0.26%	0.53%	0.80%	1.07%
2004	Seascape	1,565,000	0.27%	0.53%	0.81%	1.58%
2005	Pelton	1,510,000	0.27%	0.53%	0.81%	1.12%
2008	Acre Rigg	1,395,000	0.26%	0.53%	0.80%	1.22%
2009	Victoria Lane	973,000	0.25%	0.50%	0.76%	1.46%
2010	Stephenson Way	1,773,000	0.38%	1.18%	2.01%	2.81%
2015	Browney	945,000	-	-	-	-
2016	Rosa Street	1,001,000	-	-	-	-
2017	Shield Row	898,000	0.25%	0.50%	0.75%	1.16%
2018	Dene House	1,631,000	0.27%	0.90%	1.73%	2.53%
2019	South Hetton	937,000	0.25%	0.50%	0.76%	1.02%
2020	St. Joseph's RC, N/A	581,000	0.22%	0.45%	0.68%	1.21%
2021	Sacriston	974,000	0.25%	0.50%	0.76%	1.09%
2022	Bishop lan Ramsey CE	654,000	0.56%	1.23%	1.93%	2.61%
2023	New Seaham	1,105,000	-	-	-	-
2024	Bluebell Meadow	983,000	-	-	-	-
2043	Westlea	1,263,000	0.26%	0.52%	0.79%	1.45%
2105	Edmondsley	830,000	0.30%	1.02%	1.78%	2.50%
2107	Lumley Jun.	907,000	0.25%	0.50%	0.75%	0.75%
2108	Lumley Inf.	735,000	0.24%	0.28%	0.28%	0.28%
2114	West Pelton	446,000	0.20%	0.65%	1.28%	1.89%
2116	Nettlesworth	628,000	0.23%	0.46%	1.14%	1.83%
2125	Red Rose	1,431,000	0.26%	0.48%	0.48%	0.48%
2126	Woodlea	972,000	0.78%	1.51%	2.29%	3.03%
2133	Cestria	1,885,000	-	-	-	-
2136	Ouston	1,062,000	0.17%	0.17%	0.17%	0.17%
2146	Bournmoor	549,000	0.22%	0.32%	0.32%	0.32%
2185	Cotherstone	406,000	0.48%	0.93%	1.40%	1.86%
2205	Beamish	376,000	0.53%	1.08%	1.66%	2.21%

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		24-25 Formula funding £	Reduction in funding with 0.25% transfer	Reduction in funding with 0.5% transfer	Reduction in funding with 0.75% transfer	Reduction in funding with 1.0% transfer
2208	Collierley	652,000	0.23%	0.46%	0.70%	1.36%
2210	Catchgate	1,155,000	0.16%	0.16%	0.16%	0.16%
2212	Annfield Plain Jun.	721,000	0.24%	0.79%	1.53%	2.23%
2213	Annfield Plain Inf.	502,000	-	-	-	-
2217	East Stanley	1,081,000	0.26%	0.51%	1.09%	1.85%
2225	South Stanley Inf.	653,000	0.71%	1.39%	2.11%	2.79%
2226	South Stanley Jun.	1,072,000	0.26%	0.51%	0.78%	1.04%
2232	Burnside	899,000	0.25%	0.50%	1.13%	1.87%
2233	Bloemfontein	897,000	0.68%	1.41%	2.18%	2.91%
2234	Burnopfield	1,567,000	-	-	-	-
2257	Shotley Bridge	1,687,000	-	-	-	-
2259	Leadgate	1,065,000	0.79%	1.53%	2.32%	3.07%
2261	Burnhope	571,000	0.20%	0.41%	0.75%	1.36%
2266	Castleside	440,000	-	-	-	-
2269	The Grove	971,000	0.25%	0.50%	0.76%	1.02%
2272	Delves Lane	1,356,000	0.26%	0.53%	0.90%	1.69%
2276	Moorside	682,000	-	-	-	-
2277	Consett Jun.	1,163,000	0.26%	0.52%	0.78%	1.04%
2278	Consett Inf.	857,000	0.50%	1.22%	1.98%	2.71%
2301	Hamsterley	323,000	0.37%	0.71%	1.08%	1.43%
2302	Hunwick	557,000	0.22%	0.44%	0.67%	1.01%
2307	Tow Law	608,000	0.23%	0.46%	0.66%	0.66%
2308	Crook	1,681,000	0.27%	0.54%	0.81%	0.81%
2310	Hartside	1,071,000	0.26%	0.92%	1.71%	2.46%
2311	Peases West	597,000	0.23%	0.45%	0.87%	1.55%
2313	Stanley (Crook)	683,000	0.06%	0.06%	0.06%	0.06%
2316	Sunnybrow	477,000	0.21%	0.42%	0.64%	0.85%
2318	Howden-le-Wear	907,000	0.25%	0.50%	0.75%	1.09%
2319	Frosterley	345,000	0.28%	0.66%	1.07%	1.45%
2321	Rookhope	212,000	0.09%	0.17%	0.26%	0.34%
2322	St. John's Chapel	259,000	0.24%	0.46%	0.69%	0.92%
2324	Wearhead	242,000	0.19%	0.36%	0.55%	0.73%
2326	Willington	1,051,000	0.25%	0.51%	0.90%	1.67%
2328	Witton-le-Wear	556,000	0.20%	0.41%	0.70%	1.31%
2329	Wolsingham	782,000	0.24%	0.35%	0.35%	0.35%

			Reduction		Reduction	
		24-25 Formula funding £	in funding with 0.25% transfer	Reduction in funding with 0.5% transfer	in funding with 0.75% transfer	Reduction in funding with 1.0% transfer
2330	Oakley Cross	821,000	0.24%	0.49%	0.74%	1.27%
2351	Byers Green	510,000	0.56%	1.10%	1.66%	2.19%
2361	Kirk Merrington	826,000	0.24%	0.49%	0.74%	1.30%
2362	Cassop	632,000	-	-	-	-
2368	Ferryhill Station	488,000	0.21%	0.47%	1.13%	1.76%
2370	West Cornforth	1,157,000	0.26%	0.78%	1.58%	2.34%
2372	Coxhoe	1,618,000	0.27%	0.54%	1.00%	1.80%
2374	Kelloe	704,000	0.23%	0.47%	0.71%	0.96%
2379	Tudhoe Colliery	1,045,000	-	-	-	-
2385	Dean Bank	1,111,000	0.26%	0.51%	0.78%	0.99%
2388	Bowburn	1,671,000	0.27%	0.70%	1.53%	2.33%
2394	Ox Close	1,539,000	0.27%	0.53%	0.81%	1.25%
2397	Cleves Cross	1,142,000	0.26%	0.52%	1.29%	2.06%
2399	Fishburn	703,000	-	-	-	-
2400	Broom Cottages	1,386,000	0.26%	0.53%	1.28%	2.07%
2401	Etherley Lane	1,205,000	0.78%	1.54%	2.33%	3.10%
2409	Ramshaw	413,000	0.61%	1.18%	1.79%	2.37%
2411	Aycliffe Village	814,000	0.24%	0.49%	0.74%	0.97%
2413	Butterknowle	406,000	0.16%	0.49%	0.99%	1.46%
2417	Escomb	902,000	0.25%	0.50%	0.75%	1.42%
2419	St. Helens Auckland	957,000	0.25%	0.50%	0.85%	1.60%
2423	Thornhill	1,142,000	0.26%	0.52%	0.78%	0.91%
2426	Toft Hill	935,000	0.25%	0.50%	0.76%	1.17%
2428	Woodland	275,000	0.27%	0.53%	0.81%	1.07%
2430	Middleton-in -Teesdale	527,000	0.58%	1.12%	1.70%	2.25%
2433	Cockton Hill Jun.	1,158,000	0.26%	0.52%	0.66%	0.66%
2434	Cockton Hill Inf.	979,000	0.25%	0.50%	0.76%	1.03%
2438	Timothy Hackworth	1,790,000	0.27%	0.84%	1.67%	2.48%
2440	Cockfield	548,000	0.21%	0.42%	0.63%	0.84%
2442	Montalbo	909,000	0.25%	0.50%	0.76%	1.01%
2453	New Brancepeth	628,000	0.23%	0.46%	0.70%	0.93%
2455	Langley Moor	956,000	0.25%	0.50%	0.72%	0.72%
2462	Witton Gilbert	1,009,000	-	-	-	-
2470	Pittington	881,000	0.25%	0.50%	0.51%	0.51%
2472	Ludworth	588,000	0.21%	0.43%	0.65%	1.05%

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		24-25 Formula funding £	Reduction in funding with 0.25% transfer	Reduction in funding with 0.5% transfer	Reduction in funding with 0.75% transfer	Reduction in funding with 1.0% transfer
2473	Sherburn	872,000	0.25%	0.90%	1.67%	2.40%
2475	West Rainton	848,000	0.25%	0.80%	1.56%	2.29%
2477	Bearpark	560,000	0.22%	0.28%	0.28%	0.28%
2481	Neville's Cross	1,356,000	0.02%	0.02%	0.02%	0.02%
2488	Newton Hall Inf.	709,000	0.24%	0.47%	0.72%	0.96%
2497	Esh Winning	1,334,000	0.26%	0.53%	0.80%	0.97%
2498	Cheveley Park	1,021,000	0.25%	0.51%	1.00%	1.76%
2499	Laurel Avenue	660,000	0.23%	0.47%	0.71%	1.07%
2509	Hesleden	536,000	0.63%	1.22%	1.84%	2.44%
2516	Deaf Hill	818,000	-	-	-	-
2523	Thornley	761,000	0.24%	0.48%	0.73%	0.98%
2526	Wheatley Hill	2,022,000	0.27%	0.45%	0.45%	0.45%
2531	Wingate Primary	1,833,000	0.83%	1.63%	2.46%	3.26%
2532	Cotsford	1,016,000	0.25%	0.51%	1.09%	1.85%
2536	Shotton	1,412,000	0.81%	1.59%	2.40%	3.18%
2540	Acre Rigg Inf.	1,184,000	0.26%	0.52%	0.79%	1.09%
2563	Sedgefield	995,000	0.04%	0.04%	0.04%	0.04%
2593	Hardwick	1,010,000	0.25%	0.51%	0.77%	1.03%
2704	Copeland Road	847,000	-	-	-	-
2705	St. Andrew's	939,000	0.21%	0.21%	0.21%	0.21%
2706	Byerley Park	1,029,000	-	-	-	-
2708	Horndale Inf.	408,000	0.20%	0.64%	1.24%	1.83%
2729	Langley Park	883,000	0.25%	0.50%	0.75%	1.31%
2733	Yohden	828,000	-	-	-	-
2734	Howletch Lane	1,658,000	0.27%	0.58%	1.42%	2.22%
2737	Blackhall	1,406,000	0.26%	0.53%	0.80%	1.08%
2742	Vane Road	1,914,000	-	-	-	-
2743	Sugar Hill	1,958,000	0.27%	0.44%	0.44%	0.44%
2744	Pelton Roseberry	1,139,000	-	-	-	-
2745	Bullion Lane	1,392,000	0.26%	0.53%	0.80%	1.07%
2746	Easington Colliery	2,603,000	0.28%	0.38%	0.38%	0.38%
2747	Gilesgate	848,000	0.25%	0.49%	0.75%	1.00%
2748	Finchale	991,000	-	-	-	-
2749	Benfieldside	1,049,000	-	-	-	-
2750	King Street	1,060,000	0.25%	0.51%	0.77%	1.45%

		24-25 Formula funding £	Reduction in funding with 0.25% transfer	Reduction in funding with 0.5% transfer	Reduction in funding with 0.75% transfer	Reduction in funding with 1.0% transfer
2751	Framwellgate Moor	1,410,000	-	-	-	-
2943	Newker	1,703,000	0.27%	0.54%	0.82%	1.09%
3031	Chester-le-Street CE	1,187,000	0.26%	0.52%	0.73%	0.73%
3063	Ebchester CE	531,000	0.21%	0.42%	0.64%	0.86%
3085	St. Stephen's CE	1,045,000	0.25%	0.51%	0.77%	1.04%
3087	Stanhope Barrington CE	690,000	0.23%	0.46%	0.70%	0.93%
3121	Green Lane CE	946,000	0.25%	0.50%	0.84%	1.59%
3123	St. Anne's CE	1,047,000	0.25%	0.51%	0.77%	1.04%
3130	Evenwood CE	532,000	-	-	-	-
3131	Gainford CE	387,000	0.15%	0.30%	0.37%	0.37%
3134	Ingleton CE	367,000	0.43%	0.84%	1.27%	1.68%
3141	Staindrop CE	794,000	-	-	-	-
3161	Belmont CE	1,249,000	-	-	-	-
3165	St. Oswald's CE	721,000	0.24%	0.48%	0.67%	0.67%
3167	Shincliffe CE	948,000	0.25%	0.50%	0.76%	0.84%
3168	St. Margaret's CE	1,826,000	-	-	-	-
3182	Easington CE	694,000	0.24%	0.47%	0.71%	0.77%
3183	Hutton Henry CE	452,000	0.17%	0.34%	0.78%	1.29%
3213	Lanchester EP	1,853,000	-	-	-	-
3300	St. Cuthbert's RC, New Seaham	988,000	-	-	-	-
3301	St. Mary Magdalen RC	1,418,000	0.26%	0.53%	0.55%	0.55%
3303	Bowes Hutchinson CE	411,000	0.16%	0.31%	0.47%	0.89%
3343	St. Cuthbert's RC, Chester-le-Street	941,000	0.77%	1.50%	2.27%	3.01%
3344	St. Bede's RC, Sacriston	538,000	0.22%	0.44%	0.66%	0.89%
3346	St. Benet's RC	934,000	0.25%	0.50%	0.76%	1.02%
3381	St. Joseph's RC, Stanley	1,010,000	0.25%	0.51%	0.74%	0.74%
3382	St. Patrick's RC, Dipton	776,000	0.24%	0.48%	0.73%	0.98%
3384	St. Mary's RC, South Moor	555,000	-	-	-	-
3401	St. Mary's RC , Blackhill	998,000	0.01%	0.01%	0.01%	0.01%
3403	St. Pius X RC	518,000	0.22%	0.80%	1.46%	2.11%
3404	St. Patrick's RC, Consett	1,709,000	0.27%	0.54%	0.82%	1.57%
3406	Esh CE	488,000	0.21%	0.42%	0.64%	1.19%
3407	St. Michael's RC, Esh Laude	756,000	0.57%	1.27%	2.01%	2.72%
3409	Our Lady & St. Joseph's RC	479,000	0.21%	0.42%	0.47%	0.47%
3413	All Saints' RC	849,000	0.25%	0.74%	1.50%	2.23%

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		24-25 Formula funding £	Reduction in funding with 0.25% transfer	Reduction in funding with 0.5% transfer	Reduction in funding with 0.75% transfer	Reduction in funding with 1.0% transfer
3421	St. Cuthbert's RC, Crook	819,000	0.24%	0.49%	0.99%	1.72%
3425	Our Lady & St. Thomas RC	615,000	0.23%	0.33%	0.33%	0.33%
3441	St. Michael's CE	594,000	-	-	-	-
3442	St. Williams RC	621,000	0.23%	0.38%	0.38%	0.38%
3444	St. Charles' RC, Tudhoe	1,051,000	0.25%	0.51%	0.60%	0.60%
3461	St. Mary's RC, Barnard Castle	494,000	0.66%	1.28%	1.93%	2.56%
3462	St. Wilfrid's RC	1,119,000	0.26%	0.51%	0.78%	1.17%
3465	St. Chad's RC	448,000	0.20%	0.44%	1.07%	1.68%
3469	St. Joseph's RC, Coundon	624,000	0.23%	0.46%	0.70%	1.01%
3470	St. Mary's RC, N/A	997,000	0.25%	0.51%	0.77%	1.03%
3472	St. Francis CE Jun.	735,000	0.74%	1.43%	2.17%	2.87%
3481	St. Patrick's RC, Langley Moor	433,000	0.20%	0.40%	0.40%	0.40%
3483	Our Lady Queen of Martyrs' RC	445,000	0.63%	1.22%	1.85%	2.45%
3485	St. Hild's College CE	766,000	0.24%	0.58%	1.32%	2.04%
3486	St. Godric's RC, Durham	959,000	-	-	-	-
3488	St. Joseph's RC, Ushaw Moor	553,000	0.66%	1.31%	1.99%	2.64%
3489	St. Joseph's RC, Durham	557,000	0.22%	0.44%	0.67%	0.90%
3491	Blue Coat CE Jun.	1,070,000	-	-	-	-
3492	St. Thomas More RC	533,000	0.22%	0.44%	0.86%	1.51%
3501	St. Joseph's RC, Murton	855,000	0.25%	0.76%	1.53%	2.26%
3502	St. Godric's RC, Thornley	428,000	-	-	-	-
3504	Our Lady of Lourdes RC	876,000	0.25%	0.49%	0.75%	1.26%
3505	St. Mary's RC, Wingate	483,000	0.65%	1.27%	1.91%	2.53%
3506	St. Joseph's RC, Blackhall	441,000	-	-	-	-
3507	Our Lady Star of the Sea RC	691,000	0.72%	1.41%	2.14%	2.83%
3510	Our Lady of the Rosary RC	1,227,000	0.26%	0.41%	0.41%	0.41%
3511	Blessed John Duckett RC	404,000	-	-	-	-
3513	St. John's CE Shildon	1,268,000	0.56%	1.32%	2.13%	2.90%
3516	Prince Bishops	1,075,000	0.26%	0.51%	0.78%	1.39%
3517	Ribbon	2,139,000	0.27%	0.55%	0.83%	1.48%
3518	Woodham Burn	1,309,000	-	-	-	-
3519	Silver Tree	974,000	0.25%	0.50%	0.63%	0.63%
3520	Seaview	1,496,000	-	-	-	-
3522	Tanfield Lea	1,456,000	0.26%	0.36%	0.36%	0.36%
3523	Woodhouse	1,119,000	0.26%	0.51%	0.78%	1.05%

		24-25 Formula funding £	Reduction in funding with 0.25% transfer	Reduction in funding with 0.5% transfer	Reduction in funding with 0.75% transfer	Reduction in funding with 1.0% transfer
3524	Seaham Trinity	1,874,000	0.36%	1.16%	2.00%	2.80%
3525	Brandon	1,409,000	0.26%	0.99%	1.81%	2.59%
3526	Greenland	1,770,000	0.27%	0.54%	0.82%	1.10%
3527	Shotton Hall	1,879,000	0.26%	0.52%	0.78%	1.05%