Durham County Council Schools Forum Meeting, 10 July 2024, Item No 7, Options for Transfer to High Needs Block Appendix D: Percentage changes in funding for secondary schools

| | | 24-25 Formula funding £ | Reduction in funding with 0.25% transfer | Reduction in funding with 0.5% transfer | Reduction in funding with 0.75% transfer | Reduction in funding with 1.0% transfer |
|------|--------------------------|----------------------------------|---|---|---|---|
| 4000 | North Durham | 7,439,000 | 0.29% | 0.57% | 0.61% | 0.61% |
| 4001 | Consett | 9,553,000 | 0.29% | 0.58% | 0.83% | 0.83% |
| 4006 | UTC South Durham | 1,995,000 | 0.27% | 0.35% | 0.35% | 0.35% |
| 4007 | Teesdale | 4,074,000 | 0.28% | 0.57% | 0.86% | 1.15% |
| 4008 | Staindrop | 2,919,000 | 0.27% | 0.55% | 0.83% | 1.08% |
| 4009 | Whitworth Park | 6,211,000 | 0.29% | 0.57% | 0.87% | 1.16% |
| 4010 | The Hermitage | 5,992,000 | 0.29% | 0.57% | 0.77% | 0.77% |
| 4011 | Tanfield | 4,884,000 | - | - | - | - |
| 4019 | Seaham High | 7,833,000 | 0.29% | 0.57% | 0.87% | 1.17% |
| 4047 | Park View | 7,603,000 | 0.28% | 0.57% | 0.86% | 0.93% |
| 4128 | Parkside | 6,549,000 | 0.29% | 0.57% | 0.87% | 1.13% |
| 4139 | Wolsingham | 4,917,000 | 0.28% | 0.57% | 0.81% | 0.81% |
| 4150 | Ferryhill | 5,609,000 | 0.28% | 0.30% | 0.30% | 0.30% |
| 4162 | Bishop Barrington | 4,599,000 | 0.28% | 0.57% | 0.86% | 1.50% |
| 4175 | Woodham | 7,016,000 | 0.29% | 0.57% | 0.87% | 0.93% |
| 4176 | Greenfield | 5,009,000 | 0.28% | 0.57% | 0.86% | 1.16% |
| 4178 | King James 1 | 5,915,000 | 0.29% | 0.57% | 0.87% | 1.24% |
| 4185 | Belmont | 5,604,000 | - | - | - | - |
| 4190 | Framwellgate | 7,184,000 | 0.29% | 0.54% | 0.54% | 0.54% |
| 4192 | DCBC | 2,846,000 | 0.27% | 0.54% | 0.72% | 0.72% |
| 4200 | Johnston | 8,009,000 | 0.29% | 0.47% | 0.47% | 0.47% |
| 4214 | Dene | 5,043,000 | 0.28% | 0.57% | 0.74% | 0.74% |
| 4215 | Shotton Hall | 8,850,000 | 0.26% | 0.52% | 0.67% | 0.67% |
| 4218 | Wellfield | 6,430,000 | 0.29% | 0.57% | 0.83% | 0.83% |
| 4231 | Sedgefield | 7,207,000 | 0.25% | 0.25% | 0.25% | 0.25% |
| 4280 | Easington | 5,507,000 | 0.28% | 0.57% | 0.86% | 1.54% |
| 4681 | St John's RC | 7,513,000 | 0.29% | 0.57% | 0.87% | 1.27% |
| 4691 | St. Leonard's RC | 7,071,000 | 0.29% | 0.57% | 0.87% | 1.29% |
| 4693 | St. Bede's RC, Peterlee | 6,193,000 | 0.29% | 0.57% | 0.87% | 1.16% |
| 4694 | St Bede's RC, Lanchester | 7,466,000 | 0.29% | 0.57% | 0.87% | 1.17% |