

Durham County Council Schools Forum Meeting, 10 July 2024, Item No 7, Options for Transfer to High Needs Block Appendix H Summary of changes in school funding from 23-24 and the effect of transfers and 24-25 protection

			24-25 Number on roll A	Change in Number on Roll from 23-24 B	24-25 funding excl NDR £ C	Change in funding from 23-24 £ D	Effect of 0.5% transfer on change in funding £ E	Change in funding after 0.5% transfer £ F	MPPL in 24-25 £ G	Pupil and school- led funding less MPPL value for 24-25 £ H	MFG in 24-25 £ K	Capping in 24-25 £ M	% change in funding per pupil before application of MFG N	% change in funding per pupil before application of capping P	% change in funding per pupil for schools without MFG or capping R
2000	Ropery Walk	Primary	250	(6)	1,331,000	43,000	(7,000)	36,000	-	710	-	-	-	-	2.26%
2001	Middlestone Moor	Primary	247	9	1,317,000	126,000	(9,000)	117,000	-	720	-	-	-	-	3.75%
2002	Chilton	Primary	265	1	1,400,000	74,000	(7,000)	66,000	-	670	-	-	-	-	1.89%
2003	North Park	Primary	227	(2)	1,340,000	59,000	(7,000)	52,000	-	1,290	-	-	-	-	1.95%
2004	Seascape	Primary	247	21	1,565,000	206,000	(8,000)	198,000	-	1,730	-	-	-	-	2.91%
2005	Pelton	Primary	281	4	1,510,000	102,000	(8,000)	94,000	-	770	-	-	-	-	2.39%
2008	Acre Rigg	Primary	249	(7)	1,395,000	46,000	(7,000)	39,000	-	990	-	-	-	-	2.52%
2009	Victoria Lane	Primary	160	(6)	973,000	27,000	(5,000)	22,000	-	1,470	-	-	-	-	2.88%
2010	Stephenson Way	Primary	300	3	1,773,000	144,000	(21,000)	123,000	-	1,300	-	-	-	-	4.30%
2015	Browney	Primary	190	14	945,000	93,000	-	93,000	-	340	6,000	-	(0.19%)	-	-
2016	Rosa Street	Primary	182	10	1,001,000	84,000	-	84,000	-	850	8,000	-	(0.39%)	-	-
2017	Shield Row	Primary	162	10	898,000	93,000	(4,000)	89,000	-	930	-	-	-	-	2.53%
2018	Dene House	Primary	287	30	1,631,000	259,000	(15,000)	244,000	-	1,070	-	-	-	-	4.00%
2019	South Hetton	Primary	173	(12)	937,000	(3,000)	(5,000)	(8,000)	-	800	-	-	-	-	2.17%
2020	St. Joseph's RC, N/A	Primary	90	2	581,000	40,000	(3,000)	37,000	-	1,850	-	-	-	-	2.75%
2021	Sacriston	Primary	177	4	974,000	71,000	(5,000)	66,000	-	890	-	-	-	-	2.42%
2022	Bishop Ian Ramsey CE	Primary	114	(21)	654,000	(43,000)	(8,000)	(51,000)	-	1,130	-	-	-	-	4.61%
2023	New Seaham	Primary	239	-	1,105,000	41,000	-	41,000	-	-	2,000	-	0.24%	-	-
2024	Bluebell Meadow	Primary	174	(6)	983,000	11,000	-	11,000	-	1,030	1,000	-	0.36%	-	-
2043	Westlea	Primary	224	13	1,263,000	135,000	(7,000)	129,000	-	1,030	-	-	-	-	2.80%
2105	Edmondsley	Primary	152	1	830,000	60,000	(8,000)	52,000	-	850	-	-	-	-	4.24%
2107	Lumley Jun.	Primary	179	3	907,000	54,000	(5,000)	50,000	-	460	-	-	-	-	1.39%
2108	Lumley Inf.	Primary	139	(11)	735,000	(16,000)	(2,000)	(18,000)	-	680	-	-	-	-	0.85%
2114	West Pelton	Primary	62	4	446,000	45,000	(3,000)	42,000	-	2,590	-	-	-	-	3.94%

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2116	Nettlesworth	Primary	111	-	628,000	38,000	(3,000)	35,000	-	1,040	-	-	-	-	3.54%
2125	Red Rose	Primary	309	4	1,431,000	88,000	(7,000)	81,000	-	20	-	-	-	-	2.06%
2126	Woodlea	Primary	189	(1)	972,000	66,000	(15,000)	51,000	-	550	-	(4,000)	-	5.27%	-
2133	Cestria	Primary	409	4	1,885,000	100,000	-	100,000	28,000	(70)	-	-	-	-	1.39%
2136	Ouston	Primary	221	(12)	1,062,000	(7,000)	(2,000)	(8,000)	-	200	-	-	-	-	0.70%
2146	Bournmoor	Primary	87	(4)	549,000	4,000	(2,000)	3,000	-	1,700	-	-	-	-	0.93%
2185	Cotherstone	Primary	53	10	406,000	58,000	(4,000)	55,000	-	3,230	-	(9,000)	-	9.40%	-
2205	Beamish	Primary	46	2	376,000	33,000	(4,000)	29,000	-	3,570	-	-	-	-	4.74%
2208	Collierley	Primary	113	4	652,000	54,000	(3,000)	51,000	-	1,160	-	-	-	-	2.90%
2210	Catchgate	Primary	204	(5)	1,155,000	22,000	(2,000)	20,000	-	1,050	-	-	-	-	0.69%
2212	Annfield Plain Jun.	Primary	119	-	721,000	47,000	(6,000)	41,000	-	1,450	-	-	-	-	3.98%
2213	Annfield Plain Inf.	Primary	77	5	502,000	42,000	-	42,000	-	1,880	2,000	-	(0.14%)	-	-
2217	East Stanley	Primary	194	3	1,081,000	80,000	(6,000)	75,000	-	960	-	-	-	-	3.31%
2225	South Stanley Inf.	Primary	101	(3)	653,000	31,000	(9,000)	22,000	-	1,980	-	(12,000)	-	7.31%	-
2226	South Stanley Jun.	Primary	180	21	1,072,000	159,000	(5,000)	153,000	-	1,350	-	-	-	-	1.89%
2232	Burnside	Primary	148	(9)	899,000	12,000	(4,000)	8,000	-	1,470	-	-	-	-	3.41%
2233	Bloemfontein	Primary	147	(15)	897,000	(7,000)	(13,000)	(20,000)	-	1,490	-	-	-	-	4.71%
2234	Burnopfield	Primary	340	(9)	1,567,000	28,000	-	28,000	6,000	(20)	-	-	-	-	0.94%
2257	Shotley Bridge	Primary	350	(29)	1,687,000	(37,000)	-	(37,000)	4,000	(10)	-	-	-	-	2.27%
2259	Leadgate	Primary	168	1	1,065,000	82,000	(16,000)	65,000	-	1,270	-	(4,000)	-	5.24%	-
2261	Burnhope	Primary	80	(4)	571,000	12,000	(2,000)	9,000	-	2,520	-	-	-	-	3.14%
2266	Castleside	Primary	70	(8)	440,000	(18,000)	-	(18,000)	-	1,650	1,000	-	0.12%	-	-
2269	The Grove	Primary	176	4	971,000	70,000	(5,000)	65,000	-	910	-	-	-	-	2.35%
2272	Delves Lane	Primary	258	(13)	1,356,000	24,000	(7,000)	17,000	-	640	-	-	-	-	3.06%
2276	Moorside	Primary	108	(6)	682,000	(4,000)	-	(4,000)	-	1,670	4,000	-	(0.22%)	-	-
2277	Consett Jun.	Primary	226	(1)	1,163,000	52,000	(6,000)	46,000	-	540	-	-	-	-	1.70%

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2278	Consett Inf.	Primary	158	-	857,000	58,000	(10,000)	48,000	-	820	-	-	-	-	4.49%
2301	Hamsterley	Primary	34	(2)	323,000	8,000	(2,000)	6,000	-	5,240	-	(12,000)	-	14.66%	-
2302	Hunwick	Primary	103	(1)	557,000	24,000	(2,000)	22,000	-	800	-	-	-	-	2.50%
2307	Tow Law	Primary	94	(7)	608,000	(7,000)	(3,000)	(10,000)	-	1,860	-	-	-	-	1.36%
2308	Crook	Primary	324	(28)	1,681,000	(50,000)	(9,000)	(59,000)	-	580	-	-	-	-	1.39%
2310	Hartside	Primary	203	7	1,071,000	102,000	(10,000)	92,000	-	670	-	-	-	-	4.06%
2311	Peases West	Primary	88	5	597,000	60,000	(3,000)	57,000	-	2,170	-	-	-	-	3.20%
2313	Stanley (Crook)	Primary	130	(5)	683,000	5,000	-	4,000	-	640	-	-	-	-	0.57%
2316	Sunnybrow	Primary	64	(8)	477,000	(17,000)	(2,000)	(19,000)	-	2,850	-	-	-	-	1.77%
2318	Howden-le-Wear	Primary	172	5	907,000	69,000	(5,000)	65,000	-	660	-	-	-	-	2.44%
2319	Frosterley	Primary	35	(2)	345,000	9,000	(2,000)	6,000	-	5,260	-	-	-	-	4.53%
2321	Rookhope	Primary	5	(4)	212,000	(9,000)	-	(9,000)	-	38,440	-	(3,000)	-	20.45%	-
2322	St. John's Chapel	Primary	21	2	259,000	17,000	(1,000)	16,000	-	9,250	-	(32,000)	-	53.55%	-
2324	Wearhead	Primary	15	(3)	242,000	(1,000)	(1,000)	(1,000)	-	12,380	-	(13,000)	-	32.48%	-
2326	Willington	Primary	169	(12)	1,051,000	3,000	(5,000)	(3,000)	-	1,610	-	-	-	-	3.10%
2328	Witton-le-Wear	Primary	98	(3)	556,000	17,000	(2,000)	15,000	-	1,060	-	-	-	-	3.08%
2329	Wolsingham	Primary	158	2	782,000	40,000	(3,000)	37,000	-	340	-	-	-	-	0.93%
2330	Oakley Cross	Primary	139	17	821,000	125,000	(4,000)	121,000	-	1,300	-	-	-	-	2.70%
2351	Byers Green	Primary	72	(6)	510,000	7,000	(6,000)	1,000	-	2,660	-	(14,000)	-	9.31%	-
2361	Kirk Merrington	Primary	167	10	826,000	84,000	(4,000)	80,000	-	340	-	-	-	-	2.73%
2362	Cassop	Primary	114	(6)	632,000	(2,000)	-	(2,000)	-	920	1,000	-	0.24%	-	-
2368	Ferryhill Station	Primary	65	9	488,000	74,000	(2,000)	72,000	-	2,910	-	-	-	-	3.65%
2370	West Cornforth	Primary	201	15	1,157,000	148,000	(9,000)	139,000	-	1,150	-	-	-	-	3.89%
2372	Coxhoe	Primary	334	13	1,618,000	152,000	(9,000)	143,000	-	230	-	-	-	-	3.16%
2374	Kelloe	Primary	119	12	704,000	89,000	(3,000)	85,000	-	1,300	-	-	-	-	1.89%
2379	Tudhoe Colliery	Primary	211	(4)	1,045,000	22,000	-	22,000	-	330	3,000	-	0.20%	-	-

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2385	Dean Bank	Primary	172	7	1,111,000	93,000	(6,000)	87,000	-	1,850	-	-	-	-	1.65%
2388	Bowburn	Primary	318	25	1,671,000	222,000	(12,000)	211,000	-	650	-	-	-	-	3.76%
2394	Ox Close	Primary	318	6	1,539,000	109,000	(8,000)	101,000	-	230	-	-	-	-	2.54%
2397	Cleves Cross	Primary	209	(2)	1,142,000	61,000	(6,000)	56,000	-	860	-	-	-	-	3.55%
2399	Fishburn	Primary	118	(5)	703,000	5,000	-	5,000	-	1,350	-	-	0.50%	-	-
2400	Broom Cottages	Primary	248	3	1,386,000	102,000	(7,000)	95,000	-	980	-	-	-	-	3.51%
2401	Etherley Lane	Primary	223	(11)	1,205,000	39,000	(19,000)	21,000	-	790	-	-	-	-	4.79%
2409	Ramshaw	Primary	60	-	413,000	26,000	(5,000)	21,000	-	2,460	-	(11,000)	-	9.08%	-
2411	Aycliffe Village	Primary	157	(4)	814,000	21,000	(4,000)	17,000	-	570	-	-	-	-	1.68%
2413	Butterknowle	Primary	52	1	406,000	24,000	(2,000)	22,000	-	3,190	-	-	-	-	3.92%
2417	Escomb	Primary	178	(11)	902,000	5,000	(4,000)	1,000	-	460	-	-	-	-	2.85%
2419	St. Helens Auckland	Primary	166	(7)	957,000	24,000	(5,000)	20,000	-	1,160	-	-	-	-	3.05%
2423	Thornhill	Primary	210	4	1,142,000	71,000	(6,000)	65,000	-	830	-	-	-	-	1.54%
2426	Toft Hill	Primary	189	2	935,000	58,000	(5,000)	53,000	-	340	-	-	-	-	2.54%
2428	Woodland	Primary	24	-	275,000	11,000	(1,000)	10,000	-	7,390	-	(13,000)	-	20.74%	-
2430	Middleton-in -Teesdale	Primary	78	(16)	527,000	(32,000)	(6,000)	(38,000)	-	2,150	-	-	-	4.93%	-
2433	Cockton Hill Jun.	Primary	202	(13)	1,158,000	(9,000)	(6,000)	(15,000)	-	1,120	-	-	-	-	1.26%
2434	Cockton Hill Inf.	Primary	167	2	979,000	61,000	(5,000)	56,000	-	1,250	-	-	-	-	2.27%
2438	Timothy Hackworth	Primary	315	(22)	1,790,000	15,000	(15,000)	-	-	1,070	-	-	-	-	3.91%
2440	Cockfield	Primary	86	(2)	548,000	18,000	(2,000)	16,000	-	1,760	-	-	-	-	2.27%
2442	Montalbo	Primary	191	14	909,000	98,000	(5,000)	93,000	-	150	-	-	-	-	1.77%
2453	New Brancepeth	Primary	103	(8)	628,000	(3,000)	(3,000)	(6,000)	-	1,490	-	-	-	-	2.23%
2455	Langley Moor	Primary	192	(4)	956,000	26,000	(5,000)	22,000	-	370	-	-	-	-	1.35%
2462	Witton Gilbert	Primary	195	(5)	1,009,000	16,000	-	16,000	-	530	7,000	-	(0.35%)	-	-
2470	Pittington	Primary	183	(5)	881,000	17,000	(4,000)	13,000	-	200	-	-	-	-	1.11%
2472	Ludworth	Primary	84	-	588,000	30,000	(3,000)	28,000	-	2,390	-	-	-	-	2.60%

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2473	Sherburn	Primary	156	(8)	872,000	23,000	(8,000)	15,000	-	980	-	-	-	-	4.08%
2475	West Rainton	Primary	139	2	848,000	65,000	(7,000)	59,000	-	1,490	-	-	-	-	3.97%
2477	Bearpark	Primary	88	6	560,000	51,000	(2,000)	49,000	-	1,750	-	-	-	-	0.88%
2481	Neville's Cross	Primary	294	(5)	1,356,000	39,000	-	38,000	-	-	-	-	-	-	1.39%
2488	Newton Hall Inf.	Primary	139	(15)	709,000	(27,000)	(3,000)	(30,000)	-	490	-	-	-	-	1.71%
2497	Esh Winning	Primary	250	2	1,334,000	74,000	(7,000)	67,000	-	730	-	-	-	-	1.59%
2498	Cheveley Park	Primary	210	(15)	1,021,000	2,000	(5,000)	(4,000)	-	250	-	-	-	-	3.22%
2499	Laurel Avenue	Primary	89	(12)	660,000	(32,000)	(3,000)	(35,000)	-	2,810	-	-	-	-	2.50%
2509	Hesleden	Primary	88	3	536,000	46,000	(7,000)	40,000	-	1,700	-	(18,000)	-	9.98%	-
2516	Deaf Hill	Primary	133	(14)	818,000	(35,000)	-	(35,000)	-	1,530	1,000	-	0.33%	-	-
2523	Thornley	Primary	134	(21)	761,000	(53,000)	(4,000)	(56,000)	-	1,070	-	-	-	-	2.35%
2526	Wheatley Hill	Primary	364	24	2,022,000	205,000	(9,000)	196,000	-	940	-	-	-	-	0.98%
2531	Wingate Primary	Primary	351	10	1,833,000	183,000	(30,000)	154,000	-	400	-	(7,000)	-	5.25%	-
2532	Cotsford	Primary	171	8	1,016,000	102,000	(5,000)	97,000	-	1,330	-	-	-	-	3.34%
2536	Shotton	Primary	242	(4)	1,412,000	86,000	(22,000)	64,000	-	1,230	-	(1,000)	-	4.94%	-
2540	Acre Rigg Inf.	Primary	205	4	1,184,000	84,000	(6,000)	78,000	-	1,170	-	-	-	-	2.40%
2563	Sedgefield	Primary	214	(2)	995,000	29,000	-	29,000	-	40	-	-	-	-	0.54%
2593	Hardwick	Primary	215	1	1,010,000	55,000	(5,000)	50,000	-	90	-	-	-	-	2.00%
2704	Copeland Road	Primary	146	12	847,000	87,000	-	87,000	-	1,130	9,000	-	(0.76%)	-	-
2705	St. Andrew's	Primary	157	13	939,000	102,000	(2,000)	100,000	-	1,370	-	-	-	-	0.74%
2706	Byerley Park	Primary	205	-	1,029,000	39,000	-	39,000	-	410	-	-	0.48%	-	-
2708	Horndale Inf.	Primary	50	(9)	408,000	(21,000)	(3,000)	(24,000)	-	3,550	-	-	-	-	3.96%
2729	Langley Park	Primary	154	11	883,000	100,000	(4,000)	96,000	-	1,120	-	-	-	-	2.71%
2733	Yohden	Primary	144	(17)	828,000	(47,000)	-	(47,000)	-	1,130	2,000	-	0.14%	-	-
2734	Howletch Lane	Primary	321	(6)	1,658,000	80,000	(10,000)	71,000	-	560	-	-	-	-	3.63%
2737	Blackhall	Primary	254	(12)	1,406,000	18,000	(7,000)	11,000	-	920	-	-	-	-	2.23%

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2742	Vane Road	Primary	412	(5)	1,914,000	52,000	-	52,000	-	10	13,000	-	(0.22%)	-	-
2743	Sugar Hill	Primary	409	(3)	1,958,000	72,000	(9,000)	63,000	-	180	-	-	-	-	0.98%
2744	Pelton Roseberry	Primary	227	3	1,139,000	56,000	-	56,000	-	370	9,000	-	(0.40%)	-	-
2745	Bullion Lane	Primary	234	8	1,392,000	114,000	(7,000)	107,000	-	1,340	-	-	-	-	1.95%
2746	Easington Colliery	Primary	506	(8)	2,603,000	72,000	(10,000)	62,000	-	530	-	-	-	-	0.90%
2747	Gilesgate	Primary	134	5	848,000	68,000	(4,000)	64,000	-	1,720	-	-	-	-	1.96%
2748	Finchale	Primary	215	2	991,000	53,000	-	53,000	3,000	(10)	-	-	-	-	1.73%
2749	Benfieldside	Primary	184	(13)	1,049,000	(19,000)	-	(19,000)	-	1,080	1,000	-	0.37%	-	-
2750	King Street	Primary	191	(3)	1,060,000	47,000	(5,000)	42,000	-	940	-	-	-	-	2.84%
2751	Framwellgate Moor	Primary	306	13	1,410,000	120,000	-	120,000	17,000	(60)	-	-	-	-	1.66%
2943	Newker	Primary	352	(16)	1,703,000	25,000	(9,000)	15,000	-	230	-	-	-	-	2.32%
3031	Chester-le-Street CE	Primary	231	(17)	1,187,000	(20,000)	(6,000)	(26,000)	-	530	-	-	-	-	1.34%
3063	Ebchester CE	Primary	91	(4)	531,000	7,000	(2,000)	5,000	-	1,230	-	-	-	-	1.78%
3085	St. Stephen's CE	Primary	190	2	1,045,000	59,000	(5,000)	53,000	-	890	-	-	-	-	1.75%
3087	Stanhope Barrington CE	Primary	132	2	690,000	41,000	(3,000)	38,000	-	620	-	-	-	-	2.07%
3121	Green Lane CE	Primary	195	(16)	946,000	(5,000)	(5,000)	(10,000)	-	240	-	-	-	-	3.04%
3123	St. Anne's CE	Primary	208	(2)	1,047,000	45,000	(5,000)	40,000	-	420	-	-	-	-	2.28%
3130	Evenwood CE	Primary	81	(2)	532,000	11,000	-	11,000	-	1,920	3,000	-	(0.17%)	-	-
3131	Gainford CE	Primary	49	(6)	387,000	(9,000)	(1,000)	(10,000)	-	3,280	-	-	-	-	1.25%
3134	Ingleton CE	Primary	46	(1)	367,000	15,000	(3,000)	12,000	-	3,460	-	(4,000)	-	7.24%	-
3141	Staindrop CE	Primary	159	4	794,000	46,000	-	46,000	-	340	6,000	-	(0.40%)	-	-
3161	Belmont CE	Primary	271	2	1,249,000	64,000	-	64,000	24,000	(90)	-	-	-	-	1.55%
3165	St. Oswald's CE	Primary	140	1	721,000	34,000	(3,000)	31,000	-	540	-	-	-	-	1.33%
3167	Shincliffe CE	Primary	202	(4)	948,000	26,000	(5,000)	22,000	-	80	-	-	-	-	1.50%
3168	St. Margaret's CE	Primary	396	(19)	1,826,000	(3,000)	-	(3,000)	140,000	(350)	-	-	-	-	1.28%
3182	Easington CE	Primary	132	9	694,000	68,000	(3,000)	64,000	-	650	-	-	-	-	1.47%

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3183	Hutton Henry CE	Primary	61	(1)	452,000	18,000	(2,000)	16,000	-	2,800	-	-	-	-	3.40%
3213	Lanchester EP	Primary	402	9	1,853,000	122,000	-	122,000	7,000	(20)	-	-	-	-	1.62%
3300	St. Cuthbert's RC, New Seaham	Primary	201	(5)	988,000	16,000	-	16,000	-	280	6,000	-	(0.20%)	-	-
3301	St. Mary Magdalen RC	Primary	306	1	1,418,000	75,000	(8,000)	67,000	-	30	-	-	-	-	2.07%
3303	Bowes Hutchinson CE	Primary	53	(11)	411,000	(25,000)	(1,000)	(26,000)	-	3,150	-	-	-	-	2.84%
3343	St. Cuthbert's RC, Chester-le-Street	Primary	190	5	941,000	86,000	(14,000)	72,000	-	360	-	(4,000)	-	5.30%	-
3344	St. Bede's RC, Sacriston	Primary	94	1	538,000	29,000	(2,000)	26,000	-	1,120	-	-	-	-	1.74%
3346	St. Benet's RC	Primary	200	(11)	934,000	2,000	(5,000)	(3,000)	-	60	-	-	-	-	1.84%
3381	St. Joseph's RC, Stanley	Primary	201	1	1,010,000	49,000	(5,000)	43,000	-	410	-	-	-	-	1.37%
3382	St. Patrick's RC, Dipton	Primary	143	(16)	776,000	(30,000)	(4,000)	(34,000)	-	820	-	-	-	-	2.17%
3384	St. Mary's RC, South Moor	Primary	88	(11)	555,000	(30,000)	-	(30,000)	-	1,630	6,000	-	(0.94%)	-	-
3401	St. Mary's RC , Blackhill	Primary	207	2	998,000	44,000	-	44,000	-	210	-	-	-	-	0.52%
3403	St. Pius X RC	Primary	85	(3)	518,000	19,000	(4,000)	15,000	-	1,490	-	-	-	-	4.09%
3404	St. Patrick's RC, Consett	Primary	364	(1)	1,709,000	95,000	(9,000)	86,000	-	80	-	-	-	-	2.88%
3406	Esh CE	Primary	87	(5)	488,000	6,000	(2,000)	4,000	-	1,000	-	-	-	-	2.82%
3407	St. Michael's RC, Esh Laude	Primary	148	(11)	756,000	9,000	(10,000)	(1,000)	-	500	-	-	-	-	4.60%
3409	Our Lady & St. Joseph's RC	Primary	73	(12)	479,000	(35,000)	(2,000)	(37,000)	-	1,960	-	-	-	-	1.17%
3413	All Saints' RC	Primary	172	(7)	849,000	27,000	(6,000)	20,000	-	330	-	-	-	-	3.89%
3421	St. Cuthbert's RC, Crook	Primary	145	(3)	819,000	36,000	(4,000)	32,000	-	1,040	-	-	-	-	3.26%
3425	Our Lady & St. Thomas RC	Primary	106	(5)	615,000	3,000	(2,000)	1,000	-	1,190	-	-	-	-	0.92%
3441	St. Michael's CE	Primary	108	1	594,000	25,000	-	25,000	-	870	2,000	-	(0.08%)	-	-
3442	St. Williams RC	Primary	116	(2)	621,000	17,000	(2,000)	15,000	-	750	-	-	-	-	0.99%
3444	St. Charles' RC, Tudhoe	Primary	208	1	1,051,000	48,000	(5,000)	42,000	-	440	-	-	-	-	1.20%
3461	St. Mary's RC, Barnard Castle	Primary	89	(1)	494,000	29,000	(6,000)	23,000	-	970	-	(2,000)	-	5.51%	-
3462	St. Wilfrid's RC	Primary	192	(4)	1,119,000	40,000	(6,000)	35,000	-	1,220	-	-	-	-	2.49%
3465	St. Chad's RC	Primary	70	(3)	448,000	13,000	(2,000)	11,000	-	1,780	-	-	-	-	3.62%

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3469	St. Joseph's RC, Coundon	Primary	97	(2)	624,000	22,000	(3,000)	19,000	-	1,820	-	-	-	-	2.46%
3470	St. Mary's RC, N/A	Primary	184	8	997,000	85,000	(5,000)	80,000	-	810	-	-	-	-	1.91%
3472	St. Francis CE Jun.	Primary	107	-	735,000	53,000	(11,000)	42,000	-	2,290	-	(3,000)	-	5.25%	-
3481	St. Patrick's RC, Langley Moor	Primary	74	(2)	433,000	10,000	(2,000)	8,000	-	1,240	-	-	-	-	1.08%
3483	Our Lady Queen of Martyrs' RC	Primary	72	(9)	445,000	(7,000)	(5,000)	(13,000)	-	1,650	-	(6,000)	-	6.70%	-
3485	St. Hild's College CE	Primary	125	(16)	766,000	(27,000)	(4,000)	(31,000)	-	1,520	-	-	-	-	3.70%
3486	St. Godric's RC, Durham	Primary	208	(3)	959,000	28,000	-	28,000	29,000	(140)	-	-	-	-	1.20%
3488	St. Joseph's RC, Ushaw Moor	Primary	89	(3)	553,000	24,000	(7,000)	17,000	-	1,610	-	-	-	-	4.78%
3489	St. Joseph's RC, Durham	Primary	91	(20)	557,000	(61,000)	(2,000)	(64,000)	-	1,510	-	-	-	-	2.08%
3491	Blue Coat CE Jun.	Primary	232	5	1,070,000	63,000	-	63,000	4,000	(20)	-	-	-	-	0.91%
3492	St. Thomas More RC	Primary	95	15	533,000	88,000	(2,000)	86,000	-	1,000	-	-	-	-	3.21%
3501	St. Joseph's RC, Murton	Primary	159	5	855,000	75,000	(7,000)	68,000	-	770	-	-	-	-	3.92%
3502	St. Godric's RC, Thornley	Primary	63	(6)	428,000	(12,000)	-	(12,000)	-	2,150	2,000	-	(0.12%)	-	-
3504	Our Lady of Lourdes RC	Primary	160	9	876,000	87,000	(4,000)	82,000	-	870	-	-	-	-	2.66%
3505	St. Mary's RC, Wingate	Primary	68	2	483,000	41,000	(6,000)	34,000	-	2,520	-	(2,000)	-	5.54%	-
3506	St. Joseph's RC, Blackhall	Primary	65	(5)	441,000	(6,000)	-	(6,000)	-	2,150	2,000	-	(0.12%)	-	-
3507	Our Lady Star of the Sea RC	Primary	106	4	691,000	68,000	(10,000)	58,000	-	1,960	-	(5,000)	-	5.83%	-
3510	Our Lady of the Rosary RC	Primary	211	(23)	1,227,000	(64,000)	(5,000)	(69,000)	-	1,200	-	-	-	-	0.97%
3511	Blessed John Duckett RC	Primary	57	-	404,000	15,000	-	15,000	-	2,450	1,000	-	0.06%	-	-
3513	St. John's CE Shildon	Primary	209	-	1,268,000	90,000	(17,000)	74,000	-	1,460	-	-	-	-	4.52%
3516	Prince Bishops	Primary	187	(4)	1,075,000	42,000	(5,000)	37,000	-	1,140	-	-	-	-	2.76%
3517	Ribbon	Primary	425	(3)	2,139,000	111,000	(12,000)	99,000	-	420	-	-	-	-	2.75%
3518	Woodham Burn	Primary	238	2	1,309,000	62,000	-	62,000	-	780	25,000	-	(1.61%)	-	-
3519	Silver Tree	Primary	165	(8)	974,000	5,000	(5,000)	-	-	1,290	-	-	-	-	1.24%
3520	Seaview	Primary	258	(6)	1,496,000	28,000	-	28,000	-	1,180	2,000	-	0.32%	-	-
3522	Tanfield Lea	Primary	294	(16)	1,456,000	(8,000)	(5,000)	(14,000)	-	340	-	-	-	-	0.90%

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3523	Woodhouse	Primary	175	(7)	1,119,000	24,000	(6,000)	18,000	-	1,780	-	-	-	-	2.32%
3524	Seaham Trinity	Primary	365	(4)	1,874,000	116,000	(22,000)	94,000	-	520	-	-	-	-	4.28%
3525	Brandon	Primary	256	(9)	1,409,000	56,000	(14,000)	42,000	-	890	-	-	-	-	4.12%
3526	Greenland	Primary	339	5	1,770,000	113,000	(10,000)	104,000	-	610	-	-	-	-	1.94%
3527	Shotton Hall	Primary	356	12	1,879,000	142,000	(10,000)	132,000	-	420	-	-	-	-	1.68%
4000	North Durham	Secondary	1,017	(19)	7,439,000	216,000	(43,000)	174,000	-	1,320	-	-	-	-	1.13%
4001	Consett	Secondary	1,443	(60)	9,553,000	90,000	(55,000)	34,000	-	630	-	-	-	-	1.35%
4006	UTC South Durham	Secondary	268	(5)	1,995,000	50,000	(7,000)	43,000	-	1,110	-	-	-	-	0.88%
4007	Teesdale	Secondary	665	21	4,074,000	333,000	(23,000)	310,000	-	130	-	-	-	-	1.97%
4008	Staindrop	Secondary	433	51	2,919,000	450,000	(16,000)	434,000	-	750	-	-	-	-	1.67%
4009	Whitworth Park	Secondary	933	80	6,211,000	815,000	(36,000)	780,000	-	660	-	-	-	-	1.71%
4010	The Hermitage	Secondary	914	(13)	5,992,000	204,000	(34,000)	169,000	-	560	-	-	-	-	1.30%
4011	Tanfield	Secondary	712	10	4,884,000	256,000	-	256,000	-	800	48,000	-	(0.51%)	-	-
4019	Seaham High	Secondary	1,137	(28)	7,833,000	232,000	(45,000)	187,000	-	890	-	-	-	-	1.80%
4047	Park View	Secondary	1,191	(9)	7,603,000	310,000	(43,000)	267,000	-	320	-	-	-	-	1.46%
4128	Parkside	Secondary	940	(40)	6,549,000	71,000	(37,000)	33,000	-	970	-	-	-	-	1.67%
4139	Wolsingham	Secondary	760	5	4,917,000	266,000	(28,000)	238,000	-	470	-	-	-	-	1.34%
4150	Ferryhill	Secondary	788	(8)	5,609,000	187,000	(17,000)	171,000	-	1,120	-	-	-	-	0.81%
4162	Bishop Barrington	Secondary	624	(67)	4,599,000	(171,000)	(26,000)	(197,000)	-	1,380	-	-	-	-	2.72%
4175	Woodham	Secondary	1,054	28	7,016,000	518,000	(40,000)	478,000	-	660	-	-	-	-	1.46%
4176	Greenfield	Secondary	677	(32)	5,009,000	44,000	(28,000)	16,000	-	1,400	-	-	-	-	1.81%
4178	King James 1	Secondary	812	(4)	5,915,000	316,000	(34,000)	282,000	-	1,290	-	-	-	-	2.43%
4185	Belmont	Secondary	831	6	5,604,000	261,000	-	261,000	-	740	6,000	-	0.38%	-	-
4190	Framwellgate	Secondary	1,128	(18)	7,184,000	212,000	(39,000)	173,000	-	370	-	-	-	-	1.06%
4192	DCBC	Secondary	367	(1)	2,846,000	129,000	(15,000)	113,000	-	1,760	-	-	-	-	1.29%
4200	Johnston	Secondary	1,328	(8)	8,009,000	304,000	(37,000)	267,000	-	40	-	-	-	-	0.98%

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4214	Dene	Secondary	641	27	5,043,000	438,000	(29,000)	409,000	-	1,870	-	-	-	-	1.27%
4215	Shotton Hall	Secondary	1,187	11	8,850,000	447,000	(46,000)	401,000	-	730	-	-	-	-	1.19%
4218	Wellfield	Secondary	924	(8)	6,430,000	258,000	(37,000)	221,000	-	960	-	-	-	-	1.36%
4231	Sedgefield	Secondary	992	(3)	7,207,000	249,000	(18,000)	231,000	-	340	-	-	-	-	0.75%
4280	Easington	Secondary	805	2	5,507,000	346,000	(31,000)	315,000	-	850	-	-	-	-	2.76%
4681	St John's RC	Secondary	1,136	3	7,513,000	442,000	(43,000)	399,000	-	620	-	-	-	-	2.46%
4691	St. Leonard's RC	Secondary	1,148	(19)	7,071,000	290,000	(41,000)	249,000	-	160	-	-	-	-	2.48%
4693	St. Bede's RC, Peterlee	Secondary	901	53	6,193,000	666,000	(35,000)	631,000	-	880	-	-	-	-	2.00%
4694	St Bede's RC, Lanchester	Secondary	1,181	(39)	7,466,000	141,000	(43,000)	98,000	-	330	-	-	-	-	1.76%