

EY Pro Forma Table: FUNDING PERIOD (2014-15)

Department for Education Section 251 Financial Data Collection

LEA 840 Durham

	Description	Unit Value (£)			Unit Applied Unit Type	Number of Units			Anticipated Budget (£)				Proportion of funding
		PVI	Nursery School	Primary Nursery Class		PVI	Nursery School	Primary Nursery Class	PVI	Nursery School	Primary Nursery Class	TOTAL	
1. EYSFF (three and four year olds) Base Rate(s) per hour, per provider	Base Rate applicable to all providers	3.19	3.49	3.01	PerHour	1692024	567389	2040483	5397556.56	1980187.61	6141853.83	13519598	79.27
2a. Supplements: Deprivation	Level 1 - IMD mean score above 40	0.4	0.4	0.4	PerHour	188089	83722	473491	75235.6	33488.8	189396.4	298120.8	1.75
	Level 2 - IMD mean score 30.1 - 40	0.3	0.3	0.3	PerHour	393556	304380	740647	118066.8	91314	222194.1	431574.9	2.53
	Level 3 - IMD mean score 20.1 - 30	0.2	0.2	0.2	PerHour	416647	179287	525589	83329.4	35857.4	105117.8	224304.6	1.32
	Level 4 - IMD mean score 10.1 - 20	0.1	0.1	0.1	PerHour	643891	0	300757	64389.1		30075.7	94464.8	0.55
	Level 5 - IMD mean score under 10.1	0	0	0	PerHour	25582	0	0					0
2b. Supplements: Quality	OFSTED rating - Outstanding	0.4	0.4	0.4	PerHour	666011	352569	344099	266404.4	141027.6	137639.6	545071.6	3.2
	OFSTED rating Good	0.2	0.2	0.2	PerHour	942403	214820	1296774	188480.6	42964	259354.8	490799.4	2.88
	OFSTED rating - Requires Improvement	0	0	0	PerHour	83610	0	399610					0
2c. Supplements: Flexibility	No budget lines entered												0
2d. Supplements: Sustain-ability	No budget lines entered												0
3. Other formula	Amount per pupil		597.66	42.75	PerChild		510	1671.65		304806.6	71463.04	376269.64	2.21
	Deprivation		426.01		PerChild		274			116726.74		116726.74	0.68
	Lump Sum		77000		LumpSum		12			924000		924000	5.42
	Rates		33209		LumpSum		1			33209		33209	0.19
4. Additional funded free hours	No budget lines entered												0
TOTAL FUNDING FOR EARLY YEARS SINGLE FUNDING FORMULA (3s									6193462.46	3703581.75	7157095.27	17054139.5	100
5. Two year old Base Rate(s) per hour, per provider type	Base Rate	4.85	4.85	4.85	PerHour	1248110	11400	45600	6053333.5	55290	221160	6329783.5	25.73
6a. Two year old supplements Quality	No budget lines entered												0
6b. Other supplements	No budget lines entered												0
TOTAL FUNDING FOR EARLY YEARS SINGLE FUNDING FORMULA									6053333.5	55290	221160	6329783.5	30.8
7a. Early years contingency funding 2 year olds	No budget lines entered												0
7b. Early years contingency funding 3 & 4 year olds	No budget lines entered												0
TOTAL FUNDING FOR CENTRAL EXPENDITURE													
8a. Early years centrally retained spending 2 year olds	2 year olds Centrally Retained											1127139	6.61
8b. Early years centrally retained spending 3 & 4 year olds	3 & 4 year olds Centrally Retained											90251	0.53